

# ECOS FY 2025 President's Budget Request Summary

Last updated: 3/13/24

(Dollars in Thousands)

Appropriation	FY23 Enacted	FY24 Enacted	FY25 President's Budget	Delta FY24 Enacted vs. FY25 President's Budget	% Change of FY24 Enacted vs. FY25 President's Budget
Science & Technology (S&T)*	\$ 802,276	\$ 758,103	\$ 1,009,960	\$ 251,857	33.2%
Environmental Program & Management (EPM)	\$ 3,286,330	\$ 3,178,028	\$ 4,406,988	\$ 1,228,960	38.7%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 681,726	\$ 681,726	\$ 681,800	\$ 74	0.0%
Inspector General (IG)*	\$ 44,030	\$ 43,250	\$ 65,257	\$ 22,007	50.9%
Building and Facilities (B&F)	\$ 48,752	\$ 40,676	\$ 105,569	\$ 64,893	159.5%
Hazardous Substance Superfund (SF)*	\$ 1,282,700	\$ 537,700	\$ 661,167	\$ 123,467	23.0%
Inland Oil Spill Programs (Oil)	\$ 22,072	\$ 20,711	\$ 27,803	\$ 7,092	34.2%
Leaking Underground Storage Tanks (LUST)	\$ 93,205	\$ 89,214	\$ 108,870	\$ 19,656	22.0%
<b>State and Tribal Assistance Grants (STAG)</b>					
- Categorical Grants	\$ 1,160,625	\$ 1,106,333	\$ 1,465,087	\$ 358,754	32.4%
- State Revolving Funds	\$ 2,764,962	\$ 2,764,962	\$ 2,366,000	\$ (398,962)	-14.4%
- All Other STAG	\$ 554,841	\$ 547,643	\$ 696,952	\$ 149,309	27.3%
<b>STAG Total</b>	\$ 4,480,428	\$ 4,418,938	\$ 4,528,039	\$ 109,101	2.5%
				\$ -	
Water Infrastructure Finance and Innovation Fund	\$ 75,640	\$ 72,274	\$ 80,000	\$ 7,726	10.7%
Hazardous Waste Electronic Management System Fund	\$ -	\$ -	\$ -	\$ -	
Rescission of Prior Year STAG Funds	\$ (13,300)	\$ (1,500)	\$ -	\$ 1,500	-100.0%
<b>Agency Total</b>	\$ 10,135,433	\$ 9,158,894	\$ 10,993,653	\$ 1,834,759	20.0%

\* FY2024 Enacted includes two funds transfers from SF account: \$30M to S&T and \$11M to IG

Appropriation	FY23 Enacted	FY24 Enacted	FY25 President's Budget	Delta FY24 Enacted vs. President's Budget	% Change of FY24 Enacted vs. FY25 President's Budget
<b>STAG Account Budget Details</b>					
<b>Infrastructure assistance grants</b>					
Clean Water SRF	\$ 1,638,861	\$ 1,638,861	\$ 1,239,895	\$ (398,966)	-24.3%
(Clean Water CPF)	\$ (863,109)	\$ (787,652)	\$ -	\$ 787,652	-100.0%
Drinking Water SRF	\$ 1,126,101	\$ 1,126,101	\$ 1,126,105	\$ 4	0.0%
(Drinking Water CPF)	\$ (609,256)	\$ (631,660)	\$ -	\$ 631,660	-100.0%
Alaska Native Villages	\$ 39,686	\$ 39,000	\$ 41,000	\$ 2,000	5.1%
Brownfields Projects	\$ 100,000	\$ 98,000	\$ 114,482	\$ 16,482	16.8%
Mexico border (Southwest Water Infrastructure)	\$ 36,386	\$ 35,000	\$ 36,386	\$ 1,386	4.0%
Diesel emissions grants	\$ 100,000	\$ 90,000	\$ 100,000	\$ 10,000	11.1%
Targeted airshed grants	\$ 69,927	\$ 67,800	\$ 69,927	\$ 2,127	3.1%
San Juan Watershed Monitoring (formerly Water Quality Monitoring)	\$ -	\$ -	\$ -	\$ -	
Safe Water for Small Disadvantaged Communities	\$ 30,158	\$ 28,500	\$ 30,173	\$ 1,673	5.9%
Reducing Lead in Drinking Water	\$ 25,011	\$ 22,000	\$ 64,479	\$ 42,479	193.1%
Lead Testing in Schools	\$ 30,500	\$ 28,000	\$ 36,500	\$ 8,500	30.4%
Drinking Water Infrastructure Resilience & Sustainability	\$ 7,000	\$ 6,500	\$ 25,000	\$ 18,500	284.6%
Technical Assistance for Wastewater Treatment Works	\$ 27,000	\$ 25,500	\$ 18,000	\$ (7,500)	-29.4%
Sewer Overflow Control Grants	\$ 50,000	\$ 41,000	\$ 50,000	\$ 9,000	22.0%
Water Infrastructure and Workforce Investment	\$ 6,000	\$ 5,400	\$ 6,000	\$ 600	11.1%
Technical Assistance and Grants for Emergencies (SDWA)	\$ -	\$ -	\$ 2,000	\$ 2,000	
Technical Assistance and Grants for Emergencies, Small Systems	\$ -	\$ -	\$ -	\$ -	
Source Water Petition Program	\$ -	\$ -	\$ -	\$ -	
Voluntary Connections to Public Water Systems	\$ -	\$ -	\$ -	\$ -	
Underserved Communities Grant to Meet SDWA Requirements	\$ -	\$ -	\$ -	\$ -	
Small Systems Water Loss Identification and Prevention	\$ -	\$ -	\$ -	\$ -	
Midsized and Large Drinking Water System Infrastructure Resilience and Sustainability	\$ 5,000	\$ 2,250	\$ 5,000	\$ 2,750	122.2%
Indian Reservation Drinking Water Program	\$ 4,000	\$ 4,000	\$ 5,000	\$ 1,000	25.0%
Advanced Drinking Water Technologies	\$ -	\$ -	\$ -	\$ -	
Clean Water Act Research, Investigations, Training, and Information	\$ -	\$ -	\$ -	\$ -	
Wastewater Efficiency Grant Pilot Program	\$ -	\$ -	\$ -	\$ -	
Clean Water Infrastructure Resiliency and Sustainability Program	\$ -	\$ -	\$ 25,000	\$ 25,000	
Small and Medium Publicly Owned Treatment Works Circuit Rider Program	\$ -	\$ -	\$ 5,000	\$ 5,000	
Grants for Low and Moderate Income Household Decentralized Wastewater Systems	\$ -	\$ -	\$ 5,000	\$ 5,000	
Connection to Publicly Owned Treatment Works	\$ -	\$ -	\$ 3,000	\$ 3,000	
Water Data Sharing Pilot Program	\$ -	\$ -	\$ -	\$ -	
Stormwater Infrastructure Technology	\$ 3,000	\$ 2,000	\$ 5,000	\$ 3,000	150.0%
Stormwater Control Infrastructure Project Grants	\$ -	\$ -	\$ -	\$ -	
Alternative Water Sources Grants Pilot Program	\$ -	\$ -	\$ 3,000	\$ 3,000	
Enhanced Aquifer Use and Recharge	\$ 4,000	\$ 3,500	\$ 5,000	\$ 1,500	42.9%
Water Sector Cybersecurity	\$ -	\$ -	\$ 25,000	\$ 25,000	
Recycling Infrastructure	\$ 6,500	\$ 5,000	\$ 10,005	\$ 5,005	100.1%
Wildfire Smoke Preparedness	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.0%
STAG - Other (CPF/CDS)	\$ (16,973)	\$ (38,693)	\$ -	\$ 38,693	-100.0%
<b>Subtotal, infrastructure assistance grants</b>	\$ 3,333,103	\$ 3,314,105	\$ 3,062,952	\$ (251,153)	-7.6%

				\$	-	
<b>Categorical grants</b>				\$	-	
Beaches Protection	\$ 10,619	\$ 9,750	\$ 9,811	\$	61	0.6%
Brownfields	\$ 47,195	\$ 46,250	\$ 53,954	\$	7,704	16.7%
Environmental Information	\$ 10,836	\$ 9,500	\$ 15,000	\$	5,500	57.9%
Resource Recovery and Hazardous Waste Grants*	\$ 105,000	\$ 101,500	\$ 108,247	\$	6,747	6.6%
Lead	\$ 16,326	\$ 15,000	\$ 24,639	\$	9,639	64.3%
Nonpoint source (Sec. 319)	\$ 182,000	\$ 174,500	\$ 188,999	\$	14,499	8.3%
Pesticides enforcement	\$ 25,580	\$ 24,250	\$ 25,580	\$	1,330	5.5%
Pesticides program implementation	\$ 14,027	\$ 13,000	\$ 14,027	\$	1,027	7.9%
Pollution control (Sec. 106)	\$ 237,000	\$ 225,685	\$ 288,720	\$	63,035	27.9%
<i>Monitoring Grants</i>	\$ 18,512	\$ 18,512	\$ 28,915	\$	10,403	56.2%
Pollution prevention	\$ 4,973	\$ 4,723	\$ 5,755	\$	1,032	21.9%
Public water system supervision (PWSS)**	\$ 121,500	\$ 115,990	\$ 132,566	\$	16,576	14.3%
Radon	\$ 10,995	\$ 9,130	\$ 12,487	\$	3,357	36.8%
State and local air quality management (Sec. 103, 105, and 106)	\$ 249,038	\$ 235,922	\$ 400,198	\$	164,276	69.6%
Toxics substances compliance	\$ 5,010	\$ 4,760	\$ 6,877	\$	2,117	44.5%
Tribal air quality management	\$ 16,415	\$ 16,300	\$ 23,126	\$	6,826	41.9%
Tribal general assistance program	\$ 74,750	\$ 72,200	\$ 85,009	\$	12,809	17.7%
Underground injection control (UIC)	\$ 13,164	\$ 12,294	\$ 11,387	\$	(907)	-7.4%
Underground storage tanks	\$ 1,505	\$ 1,475	\$ 1,505	\$	30	2.0%
Wetlands program development	\$ 14,692	\$ 14,104	\$ 22,000	\$	7,896	56.0%
Direct Implementation Tribal Cooperative Agreements	\$ -	\$ -	\$ 25,000	\$	25,000	
Multipurpose Grants	\$ -	\$ -	\$ 10,200	\$	10,200	
<b>Subtotal, Categorical Grants</b>	\$ 1,160,625	\$ 1,106,333	\$ 1,465,087	\$	358,754	32.4%

[2024 Data Sources: 1\) FY2024 HR4366 March 9, 2024](#)

[2\) FY2024 Joint Explanatory Statement Division E, March 1, 2024](#)

\*FY24 funding includes \$4 million for coal combustion residuals and \$5 million for Save Our Seas 2.0 Act Section 302(a)

\*\* FY24 funding includes \$12 million for states, territories, and tribes to address PFAS and other contaminants of emerging concern