

FY 2024 President's Budget Request (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2022 Enacted	FY 2023 Final Bill	FY 2024 President's Budget Request	Delta FY23 Enacted Operating Plan vs. FY24 PB	% Change of FY23 Enacted Operating Plan vs. FY24 PB
Science & Technology (S&T)*	750,174	\$ 802,276	\$ 967,838	165,562	20.64%
Environmental Program & Management (EPM)	2,964,025	\$ 3,286,330	\$ 4,491,011	1,204,681	36.66%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	587,192	\$ 681,726	\$ 682,053	327	0.05%
Inspector General (IG)*	44,030	\$ 44,030	\$ 64,526	20,496	46.55%
Building and Facilities (B&F)	34,752	\$ 48,752	\$ 111,685	62,933	129.09%
Hazardous Substance Superfund (SF)*	1,232,850	\$ 1,282,700	\$ 355,856	-926,844	-72.26%
Inland Oil Spill Programs (Oil)	20,262	\$ 22,072	\$ 27,551	5,479	24.82%
Leaking Underground Storage Tanks (LUST)	92,293	\$ 93,205	\$ 108,739	15,534	16.67%
State and Tribal Assistance Grants (STAG)					
- Categorical Grants	1,099,384	\$ 1,160,625	\$ 1,416,906	256,281	22.08%
- State Revolving Funds	2,764,914	\$ 2,764,962	\$ 2,764,979	17	0.00%
- All Other STAG	487,275	554,841	1,673,739	1,118,898	201.66%
STAG Total	4,351,573	\$ 4,480,428	\$ 5,855,624	1,375,196	30.69%
Water Infrastructure Finance and Innovation Fund	69,526	\$ 75,640	\$ 80,443	4,803	6.35%
Hazardous Waste Electronic Management System Fund	-	\$ -	\$ -	0	-
Rescission of Prior Year STAG Funds	-	\$ 13,300	\$ -	-13,300	-100.00%
Agency Total	\$ 9,559,485	\$ 10,148,733	\$ 12,063,273	1,914,540	18.86%

* FY2024 PB requests two funds transfers from SF account: \$32M to S&T and \$14M to IG

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STAG Account Budget Details					
Infrastructure assistance grants					
Clean Water SRF	1,638,826	1,638,861	1,638,874	13	0%
(Clean Water CPF)	(443,639)	(863,109)			-
Drinking Water SRF	1,126,088	1,126,101	1,126,105	4	0%
(Drinking Water CPF)	(397,766)	(609,256)			-
Alaska Native Villages	39,186	39,686	40,000	314	1%
Brownfields Projects	91,987	100,000	130,982	30,982	31%
Mexico border	32,000	36,386	36,386	0	0%
Diesel emissions grants	92,000	100,000	150,000	50,000	50%
Targeted airshed grants	61,927	69,927	69,927	0	0%
San Juan Watershed Monitoring (formerly Water Quality Monitoring)	-	0	0	0	0%
Safe Water for Small Disadvantaged Communities	27,158	30,158	80,005	49,847	165%
Reducing Lead in Drinking Water	22,011	25,011	182,004	156,993	628%
Lead Testing in Schools	27,500	30,500	36,500	6,000	20%
Drinking Water Infrastructure Resilience & Sustainability	5,000	7,000	25,000	18,000	257%
Technical Assistance for Wastewater Treatment Works	20,000	27,000	18,000	-9,000	-33%
Sewer Overflow Control Grants	43,000	50,000	280,011	230,011	460%
Water Infrastructure and Workforce Investment	4,000	6,000	17,711	11,711	195%
Technical Assistance and Grants for Emergencies (SDWA)	-	0	35,022	35,022	-
Technical Assistance and Grants for Emergencies, Small Systems	-	0	15,000	15,000	-
Source Water Petition Program	-	0	5,000	5,000	-
Voluntary Connections to Public Water Systems	-	0	20,004	20,004	-
Underserved Communities Grant to Meet SDWA Requirements	-	0	50,030	50,030	-
Small Systems Water Loss Identification and Prevention	-	0	50,019	50,019	-
Midsized and Large Drinking Water System Infrastructure Resilience and Sustainability	-	5,000	50,022	45,022	900%
Indian Reservation Drinking Water Program	-	4,000	50,017	46,017	1150%
Advanced Drinking Water Technologies	-	0	10,000	10,000	-
Clean Water Act Research, Investigations, Training, and Information	-	0	75,033	75,033	-
Wastewater Efficiency Grant Pilot Program	-	0	20,004	20,004	-
Clean Water Infrastructure Resiliency and Sustainability Program	-	0	25,011	25,011	-
Small and Medium Publicly Owned Treatment Works Circuit Rider Program	-	0	10,000	10,000	-
Grants for Low and Moderate Income Household Decentralized Wastewater Systems	-	0	50,022	50,022	-
Connection to Publicly Owned Treatment Works	-	0	40,020	40,020	-
Water Data Sharing Pilot Program	-	0	15,000	15,000	-
Stormwater Infrastructure Technology	-	3,000	5,000	2,000	67%
Stormwater Control Infrastructure Project Grants	-	0	10,000	10,000	-
Alternative Water Sources Grants Pilot Program	-	0	25,009	25,009	-
Enhanced Aquifer Use and Recharge	-	4,000	5,000	1,000	25%
Water Sector Cybersecurity	-	0	25,000	25,000	-
Recycling Infrastructure	2,500	6,500	10,000	3,500	54%
Wildfire Smoke Preparedness	4,000	7,000	7,000	0	0%
STAG - Other (CPF/CDS)	(15,006)	(16,973)			
Subtotal, infrastructure assistance grants	3,252,189	3,333,103	4,438,718	1,105,615	33%

				0	-
Categorical grants				0	-
Beaches Protection	10,119	10,619	9,811	-808	-7.61%
Brownfields	49,195	47,195	46,954	-241	-0.51%
Environmental Information	9,336	10,836	15,000	4,164	38.43%
Resource Recovery and Hazardous Waste Grants	102,500	105,000	108,247	3,247	3.09%
Lead	14,775	16,326	24,639	8,313	50.92%
Nonpoint source (Sec. 319)	178,000	182,000	188,999	6,999	3.85%
Pesticides enforcement	24,000	25,580	25,580	0	0.00%
Pesticides program implementation	13,294	14,027	14,027	0	0.00%
Pollution control (Sec. 106)	231,000	237,000	279,440	42,440	17.91%
<i>Monitoring Grants</i>	18,000	18,512	26,515	8,003	43.23%
Pollution prevention	4,723	4,973	5,775	802	16.13%
Public water system supervision (PWSS)	113,000	121,500	132,566	11,066	9.11%
Radon	8,295	10,995	12,487	1,492	13.57%
State and local air quality management (Sec. 103, 105, and 106)	231,391	249,038	400,198	151,160	60.70%
Toxics substances compliance	4,760	5,010	6,877	1,867	37.27%
Tribal air quality management	13,415	16,415	23,126	6,711	40.88%
Tribal general assistance program	66,750	74,750	85,009	10,259	13.72%
Underground injection control (UIC)	12,164	13,164	11,387	-1,777	-13.50%
Underground storage tanks	1,475	1,505	1,505	0	0.00%
Wetlands program development	14,192	14,692	15,079	387	2.63%
Multipurpose Grants	-	0	10,200	10,200	-
Subtotal, Categorical Grants	1,099,384	1,160,625	1,416,906	256,281	22.08%

[2022 Data Source: FY2022 Explanatory Statement Division G](#)

[2023 Data Source: FY2023 Joint Explanatory Statement Division G](#)

[2024 Data Source: FY2024 Budget in Brief](#)