

# FY 2024 Senate Budget Chart (Prepared by ECOS as of August 10, 2023)

(Dollars in Thousands)

| Appropriation   | FY 2022 Enacted | FY 2023 Final Bill | Senate Proposed FY24 Funding Bill | Delta FY23 Enacted vs. FY24 Senate | % Change of FY23 Enacted vs. FY24 Senate |
|---|-----------------|--------------------|-----------------------------------|------------------------------------|--|
| Science & Technology (S&T)*   | \$ 750,174      | \$ 802,276         | \$ 795,055                        | \$ (7,221)                         | -1%                                      |
| Environmental Program & Management (EPM)  | \$ 2,964,025    | \$ 3,286,330       | \$ 3,321,727                      | \$ 35,397                          | 1%                                       |
| - <i>Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i> | \$ 587,192      | \$ 681,726         | \$ 694,102                        | \$ 12,376                          | 2%                                       |
| Inspector General (IG)*   | \$ 44,030       | \$ 44,030          | \$ 44,030                         | \$ -                               | 0%                                       |
| Building and Facilities (B&F)   | \$ 34,752       | \$ 48,752          | \$ 48,752                         | \$ -                               | 0%                                       |
| Hazardous Substance Superfund (SF)*   | \$ 1,232,850    | \$ 1,282,700       | \$ 1,000,676                      | \$ (282,024)                       | -22%                                     |
| Inland Oil Spill Programs (Oil)   | \$ 20,262       | \$ 22,072          | \$ 22,031                         | \$ (41)                            | 0%                                       |
| Leaking Underground Storage Tanks (LUST)  | \$ 92,293       | \$ 93,205          | \$ 93,145                         | \$ (60)                            | 0%                                       |
| <b>State and Tribal Assistance Grants (STAG)</b>  |                 |                    |                                   | \$ -                               |  |
| - <i>Categorical Grants</i>   | \$ 1,099,384    | \$ 1,160,625       | \$ 1,160,625                      | \$ -                               | 0%                                       |
| - <i>State Revolving Funds</i>  | \$ 2,764,914    | \$ 2,764,962       | \$ 2,764,962                      | \$ -                               | 0%                                       |
| - <i>All Other STAG</i>   | \$ 487,275      | \$ 554,841         | \$ 595,675                        | \$ 40,834                          | 7%                                       |
| <b>STAG Total</b>   | \$ 4,351,573    | \$ 4,480,428       | \$ 4,521,262                      | \$ 40,834                          | 1%                                       |
|   |                 |                    |                                   | \$ -                               |  |
| Water Infrastructure Finance and Innovation Fund  | \$ 69,526       | \$ 75,640          | \$ 75,640                         | \$ -                               | 0%                                       |
| Hazardous Waste Electronic Management System Fund   | \$ -            | \$ -               |                                   | \$ -                               |  |
| Rescission of Prior Year STAG Funds   | \$ -            | \$ 13,300          | \$ 1,500                          | \$ (11,800)                        | -89%                                     |
| <b>Agency Total</b>   | \$ 9,559,485    | \$ 10,148,733      | \$ 9,923,818                      | \$ (224,915)                       | -2%                                      |

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|---|-----------------|--------------------|-----------------------------------|------------------------------------|--|
| <b>STAG Account Budget Details</b>  |                 |                    |                                   |                                    |  |
| <b>Infrastructure assistance grants</b>   |                 |                    |                                   |                                    |  |
| Clean Water SRF   | \$ 1,638,826    | \$ 1,638,861       | \$ 1,638,861                      | \$ -                               | 0%                                       |
| (Clean Water CPF)   | \$ (443,639)    | \$ (863,109)       | \$ (345,125)                      | \$ 517,984                         | -60%                                     |
| Drinking Water SRF  | \$ 1,126,088    | \$ 1,126,101       | \$ 1,126,101                      | \$ -                               | 0%                                       |
| (Drinking Water CPF)  | \$ (397,766)    | \$ (609,256)       | \$ (243,639)                      | \$ 365,617                         | -60%                                     |
| Alaska Native Villages  | \$ 39,186       | \$ 39,686          | \$ 41,000                         | \$ 1,314                           | 3%                                       |
| Brownfields Projects  | \$ 91,987       | \$ 100,000         | \$ 101,000                        | \$ 1,000                           | 1%                                       |
| Mexico border (Southwest Water Infrastructure)  | \$ 32,000       | \$ 36,386          | \$ 37,386                         | \$ 1,000                           | 3%                                       |
| Diesel emissions grants   | \$ 92,000       | \$ 100,000         | \$ 100,000                        | \$ -                               | 0%                                       |
| Targeted airshed grants   | \$ 61,927       | \$ 69,927          | \$ 69,927                         | \$ -                               | 0%                                       |
| San Juan Watershed Monitoring (formerly Water Quality Monitoring)                     | -               | \$ -               | \$ -                              | \$ -                               |  |
| Safe Water for Small Disadvantaged Communities  | \$ 27,158       | \$ 30,158          | \$ 30,158                         | \$ -                               | 0%                                       |
| Reducing Lead in Drinking Water   | \$ 22,011       | \$ 25,011          | \$ 25,011                         | \$ -                               | 0%                                       |
| Lead Testing in Schools   | \$ 27,500       | \$ 30,500          | \$ 30,500                         | \$ -                               | 0%                                       |
| Drinking Water Infrastructure Resilience & Sustainability                             | \$ 5,000        | \$ 7,000           | \$ 7,000                          | \$ -                               | 0%                                       |
| Technical Assistance for Wastewater Treatment Works                                   | \$ 20,000       | \$ 27,000          | \$ 28,000                         | \$ 1,000                           | 4%                                       |
| Sewer Overflow Control Grants   | \$ 43,000       | \$ 50,000          | \$ 50,000                         | \$ -                               | 0%                                       |
| Water Infrastructure and Workforce Investment   | \$ 4,000        | \$ 6,000           | \$ 6,000                          | \$ -                               | 0%                                       |
| Technical Assistance and Grants for Emergencies (SDWA)                                | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Technical Assistance and Grants for Emergencies, Small Systems                        | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Source Water Petition Program   | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Voluntary Connections to Public Water Systems   | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Underserved Communities Grant to Meet SDWA Requirements                               | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Small Systems Water Loss Identification and Prevention                                | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Midsized and Large Drinking Water System Infrastructure Resilience and Sustainability | \$ -            | \$ 5,000           | \$ 5,000                          | \$ -                               | 0%                                       |
| Indian Reservation Drinking Water Program   | \$ -            | \$ 4,000           | \$ 5,000                          | \$ 1,000                           | 25%                                      |
| Advanced Drinking Water Technologies  | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Clean Water Act Research, Investigations, Training, and Information                   | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Wastewater Efficiency Grant Pilot Program   | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Clean Water Infrastructure Resiliency and Sustainability Program                      | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Small and Medium Publicly Owned Treatment Works Circuit Rider Program                 | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Grants for Low and Moderate Income Household Decentralized Wastewater Systems         | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Connection to Publicly Owned Treatment Works  | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Water Data Sharing Pilot Program  | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Stormwater Infrastructure Technology  | \$ -            | \$ 3,000           | \$ 3,000                          | \$ -                               | 0%                                       |
| Stormwater Control Infrastructure Project Grants                                      | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Alternative Water Sources Grants Pilot Program  | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Enhanced Aquifer Use and Recharge   | \$ -            | \$ 4,000           | \$ 4,000                          | \$ -                               | 0%                                       |
| Water Sector Cybersecurity  | \$ -            | \$ -               | \$ -                              | \$ -                               |  |
| Recycling Infrastructure  | \$ 2,500        | \$ 6,500           | \$ 6,500                          | \$ -                               | 0%                                       |
| Wildfire Smoke Preparedness   | \$ 4,000        | \$ 7,000           | \$ 9,000                          | \$ 2,000                           | 29%                                      |
| STAG - Other (CPF/CDS)  | \$ (15,006)     | \$ (16,973)        | \$ (38,693)                       | \$ (21,720)                        | 128%                                     |
| <b>Subtotal, infrastructure assistance grants</b>                                     | \$ 3,252,189    | \$ 3,333,103       | \$ 3,362,137                      | \$ 29,034                          | 1%                                       |

|   |              |              |              |    |   |    |
|---|--------------|--------------|--------------|----|---|----|
|   |              |              |              | \$ | - |    |
| <b>Categorical grants</b>                                       |              |              |              | \$ | - |    |
| Beaches Protection  | \$ 10,119    | \$ 10,619    | \$ 10,619    | \$ | - | 0% |
| Brownfields   | \$ 49,195    | \$ 47,195    | \$ 47,195    | \$ | - | 0% |
| Environmental Information                                       | \$ 9,336     | \$ 10,836    | \$ 10,836    | \$ | - | 0% |
| Resource Recovery and Hazardous Waste Grants                    | \$ 102,500   | \$ 105,000   | \$ 105,000   | \$ | - | 0% |
| Lead  | \$ 14,775    | \$ 16,326    | \$ 16,326    | \$ | - | 0% |
| Nonpoint source (Sec. 319)                                      | \$ 178,000   | \$ 182,000   | \$ 182,000   | \$ | - | 0% |
| Pesticides enforcement  | \$ 24,000    | \$ 25,580    | \$ 25,580    | \$ | - | 0% |
| Pesticides program implementation                               | \$ 13,294    | \$ 14,027    | \$ 14,027    | \$ | - | 0% |
| Pollution control (Sec. 106)                                    | \$ 249,000   | \$ 237,000   | \$ 237,000   | \$ | - | 0% |
| <i>Monitoring Grants</i>  | \$ 18,000    | \$ 18,512    | \$ 18,512    | \$ | - | 0% |
| Pollution prevention  | \$ 4,723     | \$ 4,973     | \$ 4,973     | \$ | - | 0% |
| Public water system supervision (PWSS)                          | \$ 113,000   | \$ 121,500   | \$ 121,500   | \$ | - | 0% |
| Radon   | \$ 8,295     | \$ 10,995    | \$ 10,995    | \$ | - | 0% |
| State and local air quality management (Sec. 103, 105, and 106) | \$ 231,391   | \$ 249,038   | \$ 249,038   | \$ | - | 0% |
| Toxics substances compliance                                    | \$ 4,760     | \$ 5,010     | \$ 5,010     | \$ | - | 0% |
| Tribal air quality management                                   | \$ 13,415    | \$ 16,415    | \$ 16,415    | \$ | - | 0% |
| Tribal general assistance program                               | \$ 66,750    | \$ 74,750    | \$ 74,750    | \$ | - | 0% |
| Underground injection control (UIC)                             | \$ 12,164    | \$ 13,164    | \$ 13,164    | \$ | - | 0% |
| Underground storage tanks                                       | \$ 1,475     | \$ 1,505     | \$ 1,505     | \$ | - | 0% |
| Wetlands program development                                    | \$ 14,192    | \$ 14,692    | \$ 14,692    | \$ | - | 0% |
| Multipurpose Grants   | -            | \$ -         | \$ -         | \$ | - |    |
| <b>Subtotal, Categorical Grants</b>                             | \$ 1,099,384 | \$ 1,160,625 | \$ 1,160,625 | \$ | - | 0% |

[2022 Data Source: FY2022 Explanatory Statement Division G](#)

[2023 Data Source: FY2023 Joint Explanatory Statement Division G](#)

[2024 Data Source: FY2024 Budget in Brief](#)

[2024 Data Source: Senate Appropriations Chairman's Report July 27, 2023](#)