

FY 2021 Omnibus Appropriations Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2020 Enacted	FY 2021 President's Budget Request	FY 2021 Omnibus	Delta FY21 Omnibus vs. FY20 Enacted	% Change
Science & Technology (S&T)*	\$ 716,449	\$ 484,733	\$ 729,329	12,880	1.80%
Environmental Program & Management (EPM)	\$ 2,663,356	\$ 2,236,224	\$ 2,761,550	98,194	3.69%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 510,276	\$ 330,506	\$ 541,972	31,696	6.21%
Inspector General (IG)* **	\$ 41,489	\$ 39,825	\$ 43,500	2,011	4.85%
Building and Facilities (B&F)	\$ 33,598	\$ 39,553	\$ 33,752	154	0.46%
Hazardous Substance Superfund (SF)* **	\$ 1,184,755	\$ 1,078,611	\$ 1,205,811	21,056	1.78%
Inland Oil Spill Programs (Oil)	\$ 19,581	\$ 16,631	\$ 20,098	517	2.64%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 48,218	\$ 92,203	262	0.28%
State and Tribal Assistance Grants (STAG)**					
<i>- Categorical Grants</i>	\$ 1,075,907	\$ 605,347	\$ 1,099,400	23,493	2.18%
<i>- State Revolving Funds</i>	\$ 2,764,914	\$ 1,983,013	\$ 2,764,914	0	0.00%
<i>- All Other STAG</i>	\$ 405,411	\$ 259,950	\$ 449,587	44,176	10.90%
STAG Total	\$ 4,246,232	\$ 2,848,310	\$ 4,313,901	67,669	1.59%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 60,000	\$ 25,023	\$ 65,000	5,000	8.33%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ -	\$ (159,057)	\$ (27,991)	-27,991	N/A
Agency Total	\$ 9,057,401	\$ 6,658,071	\$ 9,237,153	179,752	1.98%

* FY21 House Bill requests two funds transfers from SF account: \$30.75M to S&T and \$11.6M to IG

Appropriation	FY 2020 Enacted	FY 2021 President's Budget Request	FY 2021 Omnibus	Delta FY21 Omnibus vs. FY20 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	29,186	3,000	36,186	7,000	23.98%
Brownfields Projects	89,000	80,000	90,982	1,982	2.23%
Clean Water SRF***	1,638,826	1,119,778	1,638,826	0	0.00%
Drinking Water SRF***	1,126,088	863,235	1,126,088	0	0.00%
Mexico border	25,000	0	30,000	5,000	20.00%
Diesel emissions grants	87,000	10,000	90,000	3,000	3.45%
Targeted airshed grants	56,306	0	59,000	2,694	4.78%
Water Quality Monitoring	4,000	0	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities***	25,408	0	26,408	1,000	3.94%
Reducing Lead in Drinking Water***	19,511	20,000	21,511	2,000	10.25%
Lead Testing in Schools***	26,000	15,000	26,500	500	1.92%
Healthy Schools	0	50,000	0	0	N/A
Drinking Water Infrastructure Resilience & Sustainability	3,000	2,000	4,000	1,000	33.33%
Drinking Fountain Lead Testing	0	10,000	0	0	N/A
Technical Assistance for Treatment Works	12,000	7,500	18,000	6,000	50.00%
Sewer Overflow Control Grants	28,000	61,450	40,000	12,000	42.86%
Water Infrastructure and Workforce Investment	1,000	1,000	3,000	2,000	200.00%
Subtotal, infrastructure assistance grants	3,170,325	2,242,963	3,214,501	44,176	1.39%
Categorical grants					
Beaches Protection	9,238	0	9,619	381	4.12%
Brownfields	46,190	31,791	46,195	5	0.01%
Environmental Information	9,332	6,422	9,336	4	0.04%
Hazardous waste financial assistance	96,446	66,381	101,500	5,054	5.24%
Lead	14,049	10,000	14,275	226	1.61%
Nonpoint source (Sec. 319)	172,348	0	177,000	4,652	2.70%
Pesticides enforcement	24,000	10,531	24,000	0	0.00%
Pesticides program implementation	12,287	8,457	12,294	7	0.06%
Pollution control (Sec. 106)	223,289	153,683	230,000	6,711	3.01%
Water quality monitoring	17848	11884	17924	76	0.43%
Pollution prevention	4,610	0	4,630	20	0.43%
Public water system supervision (PWSS)	106,250	67,892	112,000	5,750	5.41%
Radon	7,789	0	7,795	6	0.08%
State and local air quality management (Sec. 103, 105, and 106)	228,219	151,961	229,500	1,281	0.56%
Toxics substances compliance	4,759	3,276	4,760	1	0.02%
Tribal air quality management	12,829	8,963	13,415	586	4.57%
Tribal general assistance program	65,476	44,233	66,250	774	1.18%
Underground injection control (UIC)	10,164	6,995	11,164	1,000	9.84%
Underground storage tanks	1,449	0	1,475	26	1.79%
Wetlands program development	14,183	9,762	14,192	9	0.06%
Multipurpose Grants	13,000	10,000	10,000	-3,000	-23.08%
Nutrients and Harmful Algal Blooms Reduction Grants	0	15,000	0	0	N/A
Subtotal, Categorical Grants	1,075,907	605,347	1,099,400	23,493	2.18%