

FY 2021 President's Budget Request - EPA Budget-in-Brief Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2020 President's Budget Request	FY 2020 Enacted	FY 2021 President's Budget Request	Delta FY21 PresBud vs. FY20 Enacted	% Change
Science & Technology (S&T)*	\$ 463,060	\$ 716,449	\$ 484,733	-231,716	-32.34%
Environmental Program & Management (EPM)	\$ 1,845,268	\$ 2,663,356	\$ 2,236,224	-427,132	-16.04%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 37,300	\$ 510,276	\$ 330,506	-179,770	-35.23%
Inspector General (IG)*	\$ 38,893	\$ 41,489	\$ 39,825	-1,664	-4.01%
Building and Facilities (B&F)	\$ 39,553	\$ 33,598	\$ 39,553	5,955	17.72%
Hazardous Substance Superfund (SF)*	\$ 1,045,351	\$ 1,184,755	\$ 1,078,611	-106,144	-8.96%
Inland Oil Spill Programs (Oil)	\$ 15,962	\$ 19,581	\$ 16,631	-2,950	-15.07%
Leaking Underground Storage Tanks (LUST)	\$ 47,801	\$ 91,941	\$ 48,218	-43,723	-47.56%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 580,347	\$ 1,075,907	\$ 605,347	-470,560	-43.74%
<i>- State Revolving Funds</i>	\$ 1,983,005	\$ 2,764,914	\$ 1,983,013	-781,901	-28.28%
<i>- All Other STAG</i>	\$ 211,250	\$ 405,411	\$ 259,950	-145,461	-35.88%
STAG Total	\$ 2,774,602	\$ 4,246,232	\$ 2,848,310	-1,397,922	-32.92%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 25,000	\$ 60,000	\$ 25,023	-34,977	-58.30%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ (227,000)	\$ -	\$ (159,057)	-159,057	N/A
Agency Total	\$ 6,068,490	\$ 9,057,401	\$ 6,658,071	-2,399,330	-26.49%

* FY21 President's Budget requests two funds transfers from SF account: \$19.1M to S&T and \$9.7M to IG

Appropriation	FY 2020 President's Budget Request	FY 2020 Enacted	FY 2021 President's Budget Request	Delta FY21 PresBud vs. FY20 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	3,000	29,186	3,000	-26,186	-89.72%
Brownfields Projects	62,000	89,000	80,000	-9,000	-10.11%
Clean Water SRF***	1,119,772	1,638,826	1,119,778	-519,048	-31.67%
Drinking Water SRF***	863,233	1,126,088	863,235	-262,853	-23.34%
Mexico border	0	25,000	0	-25,000	-100.00%
Diesel emissions grants	10,000	87,000	10,000	-77,000	-88.51%
Targeted airshed grants	0	56,306	0	-56,306	-100.00%
Water Quality Monitoring	0	4,000	0	-4,000	-100.00%
Assistance for Small and Disadvantaged Communities***	0	25,408	0	-25,408	-100.00%
Reducing Lead in Drinking Water***	0	19,511	20,000	489	2.51%
Lead Testing in Schools***	10,000	26,000	15,000	-11,000	-42.31%
Healthy Schools	50,000	0	50,000	50,000	N/A
Drinking Water Infrastructure Resilience & Sustainability	2,000	3,000	2,000	-1,000	-33.33%
Drinking Fountain Lead Testing	5,000	0	10,000	10,000	N/A
Technical Assistance for Treatment Works	7,500	12,000	7,500	-4,500	-37.50%
Sewer Overflow Control Grants	61,450	28,000	61,450	33,450	119.46%
Water Infrastructure and Workforce Investment	300	1,000	1,000	0	0.00%
Subtotal, infrastructure assistance grants	2,194,255	3,170,325	2,242,963	-927,362	-29.25%
Categorical grants					
Beaches Protection	0	9,238	0	-9,238	-100.00%
Brownfields	31,791	46,190	31,791	-14,399	-31.17%
Environmental Information	6,422	9,332	6,422	-2,910	-31.18%
Hazardous waste financial assistance	66,381	96,446	66,381	-30,065	-31.17%
Lead	0	14,049	10,000	-4,049	-28.82%
Nonpoint source (Sec. 319)	0	172,348	0	-172,348	-100.00%
Pesticides enforcement	10,531	24,000	10,531	-13,469	-56.12%
Pesticides program implementation	8,457	12,287	8,457	-3,830	-31.17%
Pollution control (Sec. 106)	153,683	223,289	153,683	-69,606	-31.17%
Water quality monitoring	11884	17848	11884	-5,964	-33.42%
Pollution prevention	0	4,610	0	-4,610	-100.00%
Public water system supervision (PWSS)	67,892	106,250	67,892	-38,358	-36.10%
Radon	0	7,789	0	-7,789	-100.00%
State and local air quality management (Sec. 103, 105, and 106)	151,961	228,219	151,961	-76,258	-33.41%
Toxics substances compliance	3,276	4,759	3,276	-1,483	-31.16%
Tribal air quality management	8,963	12,829	8,963	-3,866	-30.13%
Tribal general assistance program	44,233	65,476	44,233	-21,243	-32.44%
Underground injection control (UIC)	6,995	10,164	6,995	-3,169	-31.18%
Underground storage tanks	0	1,449	0	-1,449	-100.00%
Wetlands program development	9,762	14,183	9,762	-4,421	-31.17%
Multipurpose Grants	10,000	13,000	10,000	-3,000	-23.08%
Nutrients and Harmful Algal Blooms Reduction Grants	0	0	15,000	15,000	N/A
Subtotal, Categorical Grants	580,347	1,075,907	605,347	-470,560	-43.74%