

FY 2020 Enacted Appropriations - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2019 Enacted **, ***	FY 2020 President's Budget Request	FY 2020 Enacted	Delta FY20 Enacted vs. FY19 Enacted	% Change
Science & Technology (S&T)*	\$ 706,473	\$ 463,060	\$ 716,449	9,976	1.41%
Environmental Program & Management (EPM)	\$ 2,597,999	\$ 1,845,268	\$ 2,663,356	65,357	2.52%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 456,958	\$ 37,300	\$ 510,276	53,318	11.67%
Inspector General (IG)*	\$ 41,489	\$ 38,893	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 33,598	-869	-2.52%
Hazardous Substance Superfund (SF)*	\$ 1,159,947	\$ 1,045,351	\$ 1,184,755	24,808	2.14%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 15,962	\$ 19,581	1,372	7.53%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 47,801	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,077,041	\$ 580,347	\$ 1,075,907	-1,134	-0.11%
<i>- State Revolving Funds</i>	\$ 2,858,000	\$ 1,983,005	\$ 2,764,914	-93,086	-3.26%
<i>- All Other STAG</i>	\$ 295,000	\$ 211,250	\$ 405,411	110,411	37.43%
STAG Total	\$ 4,230,041	\$ 2,774,602	\$ 4,246,232	16,191	0.38%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 68,000	\$ 25,000	\$ 60,000	-8,000	-11.76%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ (139,078)	\$ (227,000)	\$ -	139,078	-100.00%
Agency Total	\$ 8,809,488	\$ 6,068,490	\$ 9,057,401	247,913	2.81%

* FY2020 Bill requests two funds transfers from SF account: \$30.7M to S&T and \$11.6M to IG

** FY19 Omnibus rescinds \$11.3M from the S&T account and \$60.2M from EPM; chart reflects these rescissions

***FY19 Omnibus Title IV awards additional funds of \$68M to SF, \$600M to SRF, \$58M to WIFIA, and full funding to three separate STAG grants; chart reflects this funding

Appropriation	FY 2019	FY 2020		Delta FY20	
	Enacted **, ***	President's Budget Request	FY 2020 Enacted	Enacted vs. FY19 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	25,000	3,000	29,186	4,186	16.74%
Brownfields Projects	87,000	62,000	89,000	2,000	2.30%
Clean Water SRF***	1,694,000	1,119,772	1,638,826	-55,174	-3.26%
Drinking Water SRF***	1,164,000	863,233	1,126,088	-37,912	-3.26%
Mexico border	15,000	0	25,000	10,000	66.67%
Diesel emissions grants	87,000	10,000	87,000	0	0.00%
Targeted airshed grants	52,000	0	56,306	4,306	8.28%
Water Quality Monitoring	4,000	0	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities***	25,000	0	25,408	408	1.63%
Reducing Lead in Drinking Water***	15,000	0	19,511	4,511	30.07%
Lead Testing in Schools***	25,000	10,000	26,000	1,000	4.00%
Healthy Schools	0	50,000	0	0	N/A
Drinking Water Infrastructure Resilience & Sustainability	0	2,000	3,000	3,000	N/A
Drinking Fountain Lead Testing	0	5,000	0	0	N/A
Technical Assistance for Treatment Works	0	7,500	12,000	12,000	N/A
Sewer Overflow Control Grants	0	61,450	28,000	28,000	N/A
Water Infrastructure and Workforce Investment	0	300	1,000	1,000	N/A
Subtotal, infrastructure assistance grants	3,193,000	2,194,255	3,170,325	-22,675	-0.71%
Categorical grants					
Beaches Protection	9,549	0	9,238	-311	-3.26%
Brownfields	47,745	31,791	46,190	-1,555	-3.26%
Environmental Information	9,646	6,422	9,332	-314	-3.26%
Hazardous waste financial assistance	99,693	66,381	96,446	-3,247	-3.26%
Lead	14,049	0	14,049	0	0.00%
Nonpoint source (Sec. 319)	170,915	0	172,348	1,433	0.84%
Pesticides enforcement	18,050	10,531	24,000	5,950	32.96%
Pesticides program implementation	12,701	8,457	12,287	-414	-3.26%
Pollution control (Sec. 106)	230,806	153,683	223,289	-7,517	-3.26%
Water quality monitoring	17848	11884	17848	0	0.00%
Pollution prevention	4,765	0	4,610	-155	-3.25%
Public water system supervision (PWSS)	101,963	67,892	106,250	4,287	4.20%
Radon	8,051	0	7,789	-262	-3.25%
State and local air quality management (Sec. 103, 105, and 106)	228,219	151,961	228,219	0	0.00%
Toxics substances compliance	4,919	3,276	4,759	-160	-3.25%
Tribal air quality management	12,829	8,963	12,829	0	0.00%
Tribal general assistance program	65,476	44,233	65,476	0	0.00%
Underground injection control (UIC)	10,506	6,995	10,164	-342	-3.26%
Underground storage tanks	1,498	0	1,449	-49	-3.27%
Wetlands program development	14,661	9,762	14,183	-478	-3.26%
Multipurpose Grants	11,000	10,000	13,000	2,000	18.18%
Subtotal, Categorical Grants	1,077,041	580,347	1,075,907	-1,134	-0.11%