

FY 2020 Senate Appropriations Committee Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2019 Enacted **, ***	FY 2020 House Bill	FY 2020 Senate Bill	Delta FY20 Senate vs. FY19 Enacted	% Change
Science & Technology (S&T)	\$ 706,473	\$ 727,633	\$ 713,259	6,786	0.96%
Environmental Program & Management (EPM)	\$ 2,597,999	\$ 2,681,704	\$ 2,623,582	25,583	0.98%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 456,958	\$ 475,958	\$ 471,741	14,783	3.24%
Inspector General (IG)	\$ 41,489	\$ 48,514	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 34,467	0	0.00%
Hazardous Substance Superfund (SF)*	\$ 1,159,947	\$ 1,214,648	\$ 1,167,783	7,836	0.68%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 23,237	\$ 18,290	81	0.44%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 94,410	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,077,041	\$ 1,114,992	\$ 1,086,769	9,728	0.90%
<i>- State Revolving Funds</i>	\$ 2,858,000	\$ 3,110,000	\$ 2,764,914	-93,086	-3.26%
<i>- All Other STAG</i>	\$ 295,000	\$ 417,000	\$ 395,345	100,345	34.02%
STAG Total	\$ 4,230,041	\$ 4,641,992	\$ 4,247,028	16,987	0.40%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 68,000	\$ 50,000	\$ 73,000	5,000	7.35%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ (139,078)	\$ -	\$ -	139,078	-100.00%
Agency Total	\$ 8,809,488	\$ 9,521,691	\$ 9,010,839	201,351	2.29%

* Senate Bill requests two funds transfers from SF account: \$17.7M to S&T and \$9.6M to IG

** FY19 Omnibus rescinds \$11.3M from the S&T account and \$60.2M from EPM; chart reflects these rescissions

***FY19 Omnibus Title IV awards additional funds of \$68M to SF, \$600M to SRF, \$58M to WIFIA, and full funding to three separate STAG grants; chart reflects this funding

Appropriation	FY 2019			Delta FY20	
	Enacted **, ***	FY 2020 House Bill	FY 2020 Senate Bill	Senate vs. FY19 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	25,000	20,000	29,186	4,186	16.74%
Brownfields Projects	87,000	105,000	85,166	-1,834	-2.11%
Clean Water SRF***	1,694,000	1,810,000	1,638,826	-55,174	-3.26%
Drinking Water SRF***	1,164,000	1,300,000	1,126,088	-37,912	-3.26%
Mexico border	15,000	30,000	19,511	4,511	30.07%
Diesel emissions grants	87,000	50,000	85,166	-1,834	-2.11%
Targeted airshed grants	52,000	30,000	56,306	4,306	8.28%
Water Quality Monitoring	4,000	4,000	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities***	25,000	25,000	25,816	816	3.26%
Reducing Lead in Drinking Water***	15,000	20,000	19,511	4,511	30.07%
Lead Testing in Schools***	25,000	25,000	29,186	4,186	16.74%
Healthy Schools	0	0	0	0	N/A
Drinking Water Infrastructure Resilience & Sustainability	0	4,000	2,000	2,000	N/A
Drinking Fountain Lead Testing	0	0	5,000	5,000	N/A
Technical Assistance for Treatment Works	0	13,000	13,000	13,000	N/A
Sewer Overflow Control Grants	0	90,000	20,497	20,497	N/A
Water Infrastructure and Workforce Investment	0	1,000	1,000	1,000	N/A
Subtotal, infrastructure assistance grants	3,193,000	3,527,000	3,160,259	-32,741	-1.03%
Categorical grants					
Beaches Protection	9,549	9,549	9,238	-311	-3.26%
Brownfields	47,745	47,745	46,190	-1,555	-3.26%
Environmental Information	9,646	9,646	9,332	-314	-3.26%
Hazardous waste financial assistance	99,693	99,693	104,446	4,753	4.77%
Lead	14,049	15,000	13,591	-458	-3.26%
Nonpoint source (Sec. 319)	170,915	175,915	172,348	1,433	0.84%
Pesticides enforcement	18,050	18,050	26,912	8,862	49.10%
Pesticides program implementation	12,701	12,701	12,287	-414	-3.26%
Pollution control (Sec. 106)	230,806	240,806	223,289	-7,517	-3.26%
Water quality monitoring	17848	17848	17848	0	0.00%
Pollution prevention	4,765	4,765	4,610	-155	-3.25%
Public water system supervision (PWSS)	101,963	114,963	105,642	3,679	3.61%
Radon	8,051	8,051	7,789	-262	-3.25%
State and local air quality management (Sec. 103, 105, and 106)	228,219	238,219	220,786	-7,433	-3.26%
Toxics substances compliance	4,919	4,919	4,759	-160	-3.25%
Tribal air quality management	12,829	14,829	12,411	-418	-3.26%
Tribal general assistance program	65,476	73,476	63,343	-2,133	-3.26%
Underground injection control (UIC)	10,506	10,506	10,164	-342	-3.26%
Underground storage tanks	1,498	1,498	1,449	-49	-3.27%
Wetlands program development	14,661	14,661	14,183	-478	-3.26%
Multipurpose Grants	11,000	0	24,000	13,000	118.18%
Subtotal, Categorical Grants	1,077,041	1,114,992	1,086,769	9,728	0.90%