## FY 2020 Senate Appropriations Committee Bill - EPA Budget Summary

(Dollars in Thousands)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>FY 2019 Enacted <strong>,</strong>*</th>
<th>FY 2020 House Bill</th>
<th>FY 2020 Senate Bill</th>
<th>Delta FY20 Senate vs. FY19 Enacted</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science &amp; Technology (S&amp;T)</td>
<td>$ 706,473</td>
<td>$ 727,633</td>
<td>$ 713,259</td>
<td>6,786</td>
<td>0.96%</td>
</tr>
<tr>
<td>Environmental Program &amp; Management (EPM)</td>
<td>$ 2,597,999</td>
<td>$ 2,681,704</td>
<td>$ 2,623,582</td>
<td>25,583</td>
<td>0.98%</td>
</tr>
<tr>
<td>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</td>
<td>$ 456,958</td>
<td>$ 475,958</td>
<td>$ 471,741</td>
<td>14,783</td>
<td>3.24%</td>
</tr>
<tr>
<td>Inspector General (IG)</td>
<td>$ 41,489</td>
<td>$ 48,514</td>
<td>$ 41,489</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Building and Facilities (B&amp;F)</td>
<td>$ 34,467</td>
<td>$ 39,553</td>
<td>$ 34,467</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Hazardous Substance Superfund (SF)*</td>
<td>$ 1,159,947</td>
<td>$ 1,214,648</td>
<td>$ 1,167,783</td>
<td>7,836</td>
<td>0.68%</td>
</tr>
<tr>
<td>Inland Oil Spill Programs (Oil)</td>
<td>$ 18,209</td>
<td>$ 23,237</td>
<td>$ 18,290</td>
<td>81</td>
<td>0.44%</td>
</tr>
<tr>
<td>Leaking Underground Storage Tanks (LUST)</td>
<td>$ 91,941</td>
<td>$ 94,410</td>
<td>$ 91,941</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State and Tribal Assistance Grants (STAG)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Categorical Grants</td>
<td>$ 1,077,041</td>
<td>$ 1,114,992</td>
<td>$ 1,086,769</td>
<td>9,728</td>
<td>0.90%</td>
</tr>
<tr>
<td>- State Revolving Funds</td>
<td>$ 2,858,000</td>
<td>$ 3,110,000</td>
<td>$ 2,764,914</td>
<td>-93,086</td>
<td>-3.26%</td>
</tr>
<tr>
<td>- All Other STAG</td>
<td>$ 295,000</td>
<td>$ 417,000</td>
<td>$ 395,345</td>
<td>100,345</td>
<td>34.02%</td>
</tr>
<tr>
<td>STAG Total</td>
<td>$ 4,230,041</td>
<td>$ 4,641,992</td>
<td>$ 4,247,028</td>
<td>16,987</td>
<td>0.40%</td>
</tr>
<tr>
<td>Sequestered Pesticide Registration Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Water Infrastructure Finance and Innovation Fund</td>
<td>$ 68,000</td>
<td>$ 50,000</td>
<td>$ 73,000</td>
<td>5,000</td>
<td>7.35%</td>
</tr>
<tr>
<td>E-Manifest</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Rescission of Prior Year STAG Funds</td>
<td>$ (139,078)</td>
<td>- $</td>
<td>- $</td>
<td>139,078</td>
<td>-100.00%</td>
</tr>
<tr>
<td>Agency Total</td>
<td>$ 8,809,488</td>
<td>$ 9,521,691</td>
<td>$ 9,010,839</td>
<td>201,351</td>
<td>2.29%</td>
</tr>
</tbody>
</table>

* Senate Bill requests two funds transfers from SF account: $17.7M to S&T and $9.6M to IG
** FY19 Omnibus rescinds $11.3M from the S&T account and $60.2M from EPM; chart reflects these rescissions
***FY19 Omnibus Title IV awards additional funds of $68M to SF, $600M to SRF, $58M to WIFIA, and full funding to three separate STAG grants; chart reflects this funding
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>FY 2019 Enacted**, ***</th>
<th>FY 2020 House Bill</th>
<th>FY 2020 Senate Bill</th>
<th>Delta FY20 Senate vs. FY19 Enacted</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STAG Account Budget Details</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Infrastructure assistance grants</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alaska Native Villages</td>
<td>25,000</td>
<td>20,000</td>
<td>29,186</td>
<td>4,186</td>
<td>16.74%</td>
</tr>
<tr>
<td>Brownfields Projects</td>
<td>87,000</td>
<td>105,000</td>
<td>85,166</td>
<td>-1,834</td>
<td>-2.11%</td>
</tr>
<tr>
<td>Clean Water SRF***</td>
<td>1,694,000</td>
<td>1,810,000</td>
<td>1,638,826</td>
<td>-55,174</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Drinking Water SRF***</td>
<td>1,164,000</td>
<td>1,300,000</td>
<td>1,126,088</td>
<td>-37,912</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Mexico border</td>
<td>15,000</td>
<td>30,000</td>
<td>19,511</td>
<td>4,511</td>
<td>30.07%</td>
</tr>
<tr>
<td>Diesel emissions grants</td>
<td>87,000</td>
<td>50,000</td>
<td>85,166</td>
<td>-1,834</td>
<td>-2.11%</td>
</tr>
<tr>
<td>Targeted airshed grants</td>
<td>52,000</td>
<td>30,000</td>
<td>56,306</td>
<td>4,306</td>
<td>8.28%</td>
</tr>
<tr>
<td>Water Quality Monitoring</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Assistance for Small and Disadvantaged Communities***</td>
<td>25,000</td>
<td>25,000</td>
<td>25,816</td>
<td>816</td>
<td>3.26%</td>
</tr>
<tr>
<td>Reducing Lead in Drinking Water***</td>
<td>15,000</td>
<td>20,000</td>
<td>19,511</td>
<td>4,511</td>
<td>30.07%</td>
</tr>
<tr>
<td>Lead Testing in Schools***</td>
<td>25,000</td>
<td>25,000</td>
<td>29,186</td>
<td>4,186</td>
<td>16.74%</td>
</tr>
<tr>
<td>Healthy Schools</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Drinking Water Infrastructure Resilience &amp; Sustainability</td>
<td>0</td>
<td>4,000</td>
<td>2,000</td>
<td>2,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Drinking Fountain Lead Testing</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>5,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Technical Assistance for Treatment Works</td>
<td>0</td>
<td>13,000</td>
<td>13,000</td>
<td>13,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Sewer Overflow Control Grants</td>
<td>0</td>
<td>90,000</td>
<td>20,497</td>
<td>20,497</td>
<td>N/A</td>
</tr>
<tr>
<td>Water Infrastructure and Workforce Investment</td>
<td>0</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal, infrastructure assistance grants</strong></td>
<td>3,193,000</td>
<td>3,527,000</td>
<td>3,160,259</td>
<td>-32,741</td>
<td>-1.03%</td>
</tr>
<tr>
<td><strong>Categorical grants</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beaches Protection</td>
<td>9,549</td>
<td>9,549</td>
<td>9,238</td>
<td>-311</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Brownfields</td>
<td>47,745</td>
<td>47,745</td>
<td>46,190</td>
<td>-1,555</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Environmental Information</td>
<td>9,646</td>
<td>9,646</td>
<td>9,332</td>
<td>-314</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Hazardous waste financial assistance</td>
<td>99,693</td>
<td>99,693</td>
<td>104,446</td>
<td>4,753</td>
<td>4.77%</td>
</tr>
<tr>
<td>Lead</td>
<td>14,049</td>
<td>15,000</td>
<td>13,591</td>
<td>-458</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Nonpoint source (Sec. 319)</td>
<td>170,915</td>
<td>175,915</td>
<td>172,348</td>
<td>1,433</td>
<td>0.84%</td>
</tr>
<tr>
<td>Pesticides enforcement</td>
<td>18,050</td>
<td>18,050</td>
<td>26,912</td>
<td>8,862</td>
<td>49.10%</td>
</tr>
<tr>
<td>Pesticides program implementation</td>
<td>12,701</td>
<td>12,701</td>
<td>12,287</td>
<td>-414</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Pollution control (Sec. 106)</td>
<td>230,806</td>
<td>240,806</td>
<td>223,289</td>
<td>-7,517</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Water quality monitoring</td>
<td>17848</td>
<td>17848</td>
<td>17848</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Pollution prevention</td>
<td>4,765</td>
<td>4,765</td>
<td>4,610</td>
<td>-150</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Public water system supervision (PWSS)</td>
<td>101,963</td>
<td>114,963</td>
<td>105,642</td>
<td>3,679</td>
<td>3.61%</td>
</tr>
<tr>
<td>Radon</td>
<td>8,051</td>
<td>8,051</td>
<td>7,789</td>
<td>-262</td>
<td>-3.25%</td>
</tr>
<tr>
<td>State and local air quality management (Sec. 103, 105, and 106)</td>
<td>228,219</td>
<td>238,219</td>
<td>220,786</td>
<td>-7,433</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Toxics substances compliance</td>
<td>4,919</td>
<td>4,919</td>
<td>4,759</td>
<td>-160</td>
<td>-3.25%</td>
</tr>
<tr>
<td>Tribal air quality management</td>
<td>12,829</td>
<td>14,829</td>
<td>12,411</td>
<td>-418</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Tribal general assistance program</td>
<td>65,476</td>
<td>73,476</td>
<td>63,343</td>
<td>-2,133</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Underground injection control (UIC)</td>
<td>10,506</td>
<td>10,506</td>
<td>10,164</td>
<td>-342</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Underground storage tanks</td>
<td>1,498</td>
<td>1,498</td>
<td>1,449</td>
<td>-49</td>
<td>-3.27%</td>
</tr>
<tr>
<td>Wetlands program development</td>
<td>14,661</td>
<td>14,661</td>
<td>14,183</td>
<td>-478</td>
<td>-3.26%</td>
</tr>
<tr>
<td>Multipurpose Grants</td>
<td>11,000</td>
<td>0</td>
<td>24,000</td>
<td>13,000</td>
<td>118.18%</td>
</tr>
<tr>
<td><strong>Subtotal, Categorical Grants</strong></td>
<td>1,077,041</td>
<td>1,114,992</td>
<td>1,086,769</td>
<td>9,728</td>
<td>0.90%</td>
</tr>
</tbody>
</table>