

FY 2020 House Appropriations Committee Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2019 Enacted **, ***	FY 2020 President's Budget Request	FY 2020 House Bill	Delta FY20 House vs. FY19 Enacted	% Change
Science & Technology (S&T)	\$ 706,473	\$ 463,060	\$ 727,633	21,160	3.00%
Environmental Program & Management (EPM)	\$ 2,597,999	\$ 1,845,268	\$ 2,681,704	83,705	3.22%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 456,958	\$ 37,300	\$ 475,958	19,000	4.16%
Inspector General (IG)	\$ 41,489	\$ 38,893	\$ 48,514	7,025	16.93%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 39,553	5,086	14.76%
Hazardous Substance Superfund (SF)*	\$ 1,159,947	\$ 1,045,351	\$ 1,214,648	54,701	4.72%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 15,962	\$ 23,237	5,028	27.61%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 47,801	\$ 94,410	2,469	2.69%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,077,041	\$ 580,347	\$ 1,114,992	37,951	3.52%
<i>- State Revolving Funds</i>	\$ 2,858,000	\$ 1,983,005	\$ 3,110,000	252,000	8.82%
<i>- All Other STAG</i>	\$ 291,000	\$ 211,250	\$ 417,000	126,000	43.30%
STAG Total	\$ 4,226,041	\$ 2,774,602	\$ 4,641,992	415,951	9.84%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 68,000	\$ 25,000	\$ 50,000	-18,000	-26.47%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ (139,078)	\$ (227,000)	\$ -	139,078	-100.00%
Agency Total	\$ 8,805,488	\$ 6,068,490	\$ 9,521,691	716,203	8.13%

* House Bill requests two funds transfers from SF account: \$30.5M to S&T and \$9.6M to IG

** FY19 Omnibus rescinds \$11.3M from the S&T account and \$60.2M from EPM; chart reflects these rescissions

***FY19 Omnibus Title IV awards additional funds of \$68M to SF, \$600M to SRF, \$58M to WIFIA, and full funding to three separate STAG grants; chart reflects this funding

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STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	25,000	3,000	20,000	-5,000	-20.00%
Brownfields Projects	87,000	62,000	105,000	18,000	20.69%
Clean Water SRF***	1,694,000	1,119,772	1,810,000	116,000	6.85%
Drinking Water SRF***	1,164,000	863,233	1,300,000	136,000	11.68%
Mexico border	15,000	0	30,000	15,000	100.00%
Diesel emissions grants	87,000	10,000	50,000	-37,000	-42.53%
Targeted airshed grants	52,000	0	30,000	-22,000	-42.31%
Water Quality Monitoring	0	0	4,000	4,000	N/A
Assistance for Small and Disadvantaged Communities***	25,000	0	25,000	0	N/A
Reducing Lead in Drinking Water***	15,000	0	20,000	5,000	N/A
Lead Testing in Schools***	25,000	10,000	25,000	0	N/A
Healthy Schools	0	50,000	0	0	N/A
Drinking Water Infrastructure Resilience & Sustainability	0	2,000	4,000	4,000	N/A
Drinking Fountain Lead Testing	0	5,000	0	0	N/A
Technical Assistance for Treatment Works	0	7,500	13,000	13,000	N/A
Sewer Overflow Control Grants	0	61,450	90,000	90,000	N/A
Water Infrastructure and Workforce Investment	0	300	1,000	1,000	N/A
Subtotal, infrastructure assistance grants	3,189,000	2,194,255	3,527,000	338,000	10.60%
Categorical grants					
Beaches Protection	9,549	0	9,549	0	0.00%
Brownfields	47,745	31,791	47,745	0	0.00%
Environmental Information	9,646	6,422	9,646	0	0.00%
Hazardous waste financial assistance	99,693	66,381	99,693	0	0.00%
Lead	14,049	0	15,000	951	6.77%
Nonpoint source (Sec. 319)	170,915	0	175,915	5,000	2.93%
Pesticides enforcement	18,050	10,531	18,050	0	0.00%
Pesticides program implementation	12,701	8,457	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	153,683	240,806	10,000	4.33%
Water quality monitoring	17848	11884	17848	0	0.00%
Pollution prevention	4,765	0	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	67,892	114,963	13,000	12.75%
Radon	8,051	0	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	151,961	238,219	10,000	4.38%
Toxics substances compliance	4,919	3,276	4,919	0	0.00%
Tribal air quality management	12,829	8,963	14,829	2,000	15.59%
Tribal general assistance program	65,476	44,233	73,476	8,000	12.22%
Underground injection control (UIC)	10,506	6,995	10,506	0	0.00%
Underground storage tanks	1,498	0	1,498	0	0.00%
Wetlands program development	14,661	9,762	14,661	0	0.00%
Multipurpose Grants	11,000	10,000	0	-11,000	-100.00%
Subtotal, Categorical Grants	1,077,041	580,347	1,114,992	37,951	3.52%

