

FY 2020 President'S Budget Request - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2019 President's Budget Request	FY 2019 Enacted	FY 2020 President's Budget Request	Delta FY20 PresBud vs. FY19 Enacted	% Change
Science & Technology (S&T)**	\$ 448,965	\$ 706,473	\$ 463,060	-243,413	-34.45%
Environmental Program & Management (EPM)**	\$ 1,738,852	\$ 2,597,999	\$ 1,845,268	-752,731	-28.97%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 37,300	\$ 456,958	\$ 37,300	-419,658	-91.84%
Inspector General (IG)	\$ 37,475	\$ 41,489	\$ 38,893	-2,596	-6.26%
Building and Facilities (B&F)	\$ 39,553	\$ 34,467	\$ 39,553	5,086	14.76%
Hazardous Substance Superfund (SF)*, ***	\$ 1,088,830	\$ 1,159,947	\$ 1,045,351	-114,596	-9.88%
Inland Oil Spill Programs (Oil)	\$ 15,673	\$ 18,209	\$ 15,962	-2,247	-12.34%
Leaking Underground Storage Tanks (LUST)	\$ 47,532	\$ 91,941	\$ 47,801	-44,140	-48.01%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 597,347	\$ 1,077,041	\$ 580,347	-496,694	-46.12%
<i>- State Revolving Funds</i>	\$ 2,257,120	\$ 2,858,000	\$ 1,983,005	-874,995	-30.62%
<i>- All Other STAG</i>	\$ 75,000	\$ 291,000	\$ 211,250	-79,750	-27.41%
STAG Total	\$ 2,929,467	\$ 4,226,041	\$ 2,774,602	-1,451,439	-34.35%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund***	\$ 20,000	\$ 68,000	\$ 25,000	-43,000	-63.24%
E-Manifest	\$ -		\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ (220,460)	\$ (139,078)	\$ (227,000)	-87,922	63.22%
Agency Total	\$ 6,145,887	\$ 8,805,488	\$ 6,068,490	-2,736,998	-31.08%

* PresBud requests two funds transfers from SF account: \$16M to S&T and \$9.6M to IG

** FY19 Omnibus rescinds \$11.3M from the S&T account and \$60.2M from EPM; chart reflects these rescissions

***FY19 Omnibus Title IV awards additional funds of \$68M to SF, \$600M to SRF, \$58M to WIFIA, and full funding to three separate STAG grants; chart reflects this funding

Appropriation	FY 2019	FY 2019 Enacted	FY 2020	Delta FY20	% Change
	President's Budget Request		President's Budget Request	PresBud vs. FY19 Enacted	
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	3,000	25,000	3,000	-22,000	-88.00%
Brownfields Projects	62,000	87,000	62,000	-25,000	-28.74%
Clean Water SRF***	1,393,887	1,694,000	1,119,772	-574,228	-33.90%
Drinking Water SRF***	863,233	1,164,000	863,233	-300,767	-25.84%
Mexico border	0	15,000	0	-15,000	-100.00%
Diesel emissions grants	10,000	87,000	10,000	-77,000	-88.51%
Targeted airshed grants	0	52,000	0	-52,000	-100.00%
Water Quality Monitoring	0	0	0	0	N/A
Assistance for Small and Disadvantaged Communities***	0	25,000	0	-25,000	N/A
Reducing Lead in Drinking Water***	0	15,000	0	-15,000	N/A
Lead Testing in Schools***	0	25,000	10,000	-15,000	N/A
Healthy Schools	0	0	50,000	50,000	N/A
Drinking Water Infrastructure Resilience & Sustainability	0	0	2,000	2,000	N/A
Drinking Fountain Lead Testing	0	0	5,000	5,000	N/A
Technical Assistance for Treatment Works	0	0	7,500	7,500	N/A
Sewer Overflow Control Grants	0	0	61,450	61,450	N/A
Water Infrastructure and Workforce Investment	0	0	300	300	N/A
Subtotal, infrastructure assistance grants	2,332,120	3,189,000	2,194,255	-994,745	-31.19%
Categorical grants					
Beaches Protection	0	9,549	0	-9,549	-100.00%
Brownfields	31,791	47,745	31,791	-15,954	-33.42%
Environmental Information	6,422	9,646	6,422	-3,224	-33.42%
Hazardous waste financial assistance	66,381	99,693	66,381	-33,312	-33.41%
Lead	0	14,049	0	-14,049	-100.00%
Nonpoint source (Sec. 319)	0	170,915	0	-170,915	-100.00%
Pesticides enforcement	10,531	18,050	10,531	-7,519	-41.66%
Pesticides program implementation	8,457	12,701	8,457	-4,244	-33.41%
Pollution control (Sec. 106)	153,683	230,806	153,683	-77,123	-33.41%
Water quality monitoring	11884	17848	11884	-5,964	-33.42%
Pollution prevention	0	4,765	0	-4,765	-100.00%
Public water system supervision (PWSS)	67,892	101,963	67,892	-34,071	-33.42%
Radon	0	8,051	0	-8,051	-100.00%
State and local air quality management (Sec. 103, 105, and 106)	151,961	228,219	151,961	-76,258	-33.41%
Toxics substances compliance	3,276	4,919	3,276	-1,643	-33.40%
Tribal air quality management	8,963	12,829	8,963	-3,866	-30.13%
Tribal general assistance program	44,233	65,476	44,233	-21,243	-32.44%
Underground injection control (UIC)	6,995	10,506	6,995	-3,511	-33.42%
Underground storage tanks	0	1,498	0	-1,498	-100.00%
Wetlands program development	9,762	14,661	9,762	-4,899	-33.42%
Multipurpose Grants	27,000	11,000	10,000	-1,000	-9.09%
Subtotal, Categorical Grants	597,347	1,077,041	580,347	-496,694	-46.12%