

## FY 2019 Appropriations - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

| Appropriation                                                                                                                                                                                                                                                      | FY 2018 Enacted     | FY 2019 Senate Bill | FY 2019 Omnibus     | Delta FY19 Omnibus vs. FY18 Enacted | % Change     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|-------------------------------------|--------------|
| Science & Technology (S&T)**                                                                                                                                                                                                                                       | \$ 706,473          | \$ 706,473          | \$ 706,473          | 0                                   | 0.00%        |
| Environmental Program & Management (EPM)**                                                                                                                                                                                                                         | \$ 2,597,999        | \$ 2,597,999        | \$ 2,597,999        | 0                                   | 0.00%        |
| - Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities) | \$ 447,857          | \$ 454,958          | \$ 456,958          | 9,101                               | 2.03%        |
| Inspector General (IG)                                                                                                                                                                                                                                             | \$ 41,489           | \$ 41,489           | \$ 41,489           | 0                                   | 0.00%        |
| Building and Facilities (B&F)                                                                                                                                                                                                                                      | \$ 34,467           | \$ 34,467           | \$ 34,467           | 0                                   | 0.00%        |
| Hazardous Substance Superfund (SF)*                                                                                                                                                                                                                                | \$ 1,091,947        | \$ 1,091,947        | \$ 1,091,947        | 0                                   | 0.00%        |
| Inland Oil Spill Programs (Oil)                                                                                                                                                                                                                                    | \$ 18,209           | \$ 18,209           | \$ 18,209           | 0                                   | 0.00%        |
| Leaking Underground Storage Tanks (LUST)                                                                                                                                                                                                                           | \$ 91,941           | \$ 91,941           | \$ 91,941           | 0                                   | 0.00%        |
| <b>State and Tribal Assistance Grants (STAG)</b>                                                                                                                                                                                                                   |                     |                     |                     |                                     |              |
| - Categorical Grants                                                                                                                                                                                                                                               | \$ 1,076,041        | \$ 1,093,041        | \$ 1,077,041        | 1,000                               | 0.09%        |
| - State Revolving Funds                                                                                                                                                                                                                                            | \$ 2,257,120        | \$ 2,258,000        | \$ 2,258,000        | 880                                 | 0.04%        |
| - All Other STAG                                                                                                                                                                                                                                                   | \$ 229,000          | \$ 224,000          | \$ 270,000          | 41,000                              | 17.90%       |
| <b>STAG Total</b>                                                                                                                                                                                                                                                  | \$ 3,562,161        | \$ 3,575,041        | \$ 3,605,041        | 42,880                              | 1.20%        |
| Sequestered Pesticide Registration Fees                                                                                                                                                                                                                            |                     |                     |                     |                                     |              |
| Water Infrastructure Finance and Innovation Fund                                                                                                                                                                                                                   | \$ 10,000           | \$ 10,000           | \$ 10,000           | 0                                   | 0.00%        |
| E-Manifest                                                                                                                                                                                                                                                         | \$ -                | \$ -                | \$ -                | 0                                   | n/a          |
| Rescission of Prior Year STAG Funds                                                                                                                                                                                                                                | \$ (96,198)         | \$ (109,078)        | \$ (139,078)        | -42,880                             | 44.57%       |
| <b>Agency Total</b>                                                                                                                                                                                                                                                | <b>\$ 8,058,488</b> | <b>\$ 8,058,488</b> | <b>\$ 8,058,488</b> | <b>0</b>                            | <b>0.00%</b> |

\* Omnibus requires two funds transfers from SF account: \$15.5M to S&T and \$8.8M to IG

\*\* Omnibus rescinds \$11.3M from the S&T account and \$60.2M from EPM; chart reflects these rescissions

| Appropriation                                                   | FY 2019 Senate   |                  |                  | Delta FY19               |              |
|-----------------------------------------------------------------|------------------|------------------|------------------|--------------------------|--------------|
|                                                                 | FY 2018 Enacted  | Bill             | FY 2019 Omnibus  | Omnibus vs. FY18 Enacted | % Change     |
| <b>STAG Account Budget Details</b>                              |                  |                  |                  |                          |              |
| <b>Infrastructure assistance grants</b>                         |                  |                  |                  |                          |              |
| Alaska Native Villages                                          | 20,000           | 25,000           | 25,000           | 5,000                    | 25.00%       |
| Brownfields Projects                                            | 80,000           | 80,000           | 87,000           | 7,000                    | 8.75%        |
| Clean Water SRF                                                 | 1,393,887        | 1,394,000        | 1,394,000        | 113                      | 0.01%        |
| Drinking Water SRF                                              | 863,233          | 864,000          | 864,000          | 767                      | 0.09%        |
| Mexico border                                                   | 10,000           | 15,000           | 15,000           | 5,000                    | 50.00%       |
| Diesel emissions grants                                         | 75,000           | 50,000           | 87,000           | 12,000                   | 16.00%       |
| Targeted airshed grants                                         | 40,000           | 50,000           | 52,000           | 12,000                   | 30.00%       |
| Water Quality Monitoring                                        | 4,000            | 4,000            | 4,000            | 0                        | 0.00%        |
| <b>Subtotal, infrastructure assistance grants</b>               | <b>2,486,120</b> | <b>2,482,000</b> | <b>2,528,000</b> | <b>41,880</b>            | <b>1.68%</b> |
| <b>Categorical grants</b>                                       |                  |                  |                  |                          |              |
| Beaches Protection                                              | 9,549            | 9,549            | 9,549            | 0                        | 0.00%        |
| Brownfields                                                     | 47,745           | 47,745           | 47,745           | 0                        | 0.00%        |
| Environmental Information                                       | 9,646            | 9,646            | 9,646            | 0                        | 0.00%        |
| Hazardous waste financial assistance                            | 99,693           | 99,693           | 99,693           | 0                        | 0.00%        |
| Lead                                                            | 14,049           | 14,049           | 14,049           | 0                        | 0.00%        |
| Nonpoint source (Sec. 319)                                      | 170,915          | 170,915          | 170,915          | 0                        | 0.00%        |
| Pesticides enforcement                                          | 18,050           | 18,050           | 18,050           | 0                        | 0.00%        |
| Pesticides program implementation                               | 12,701           | 12,701           | 12,701           | 0                        | 0.00%        |
| Pollution control (Sec. 106)                                    | 230,806          | 230,806          | 230,806          | 0                        | 0.00%        |
| Water quality monitoring                                        | (17848)          | (17848)          | (17848)          | 0                        | 0.00%        |
| Pollution prevention                                            | 4,765            | 4,765            | 4,765            | 0                        | 0.00%        |
| Public water system supervision (PWSS)                          | 101,963          | 101,963          | 101,963          | 0                        | 0.00%        |
| Radon                                                           | 8,051            | 8,051            | 8,051            | 0                        | 0.00%        |
| State and local air quality management (Sec. 103, 105, and 106) | 228,219          | 228,219          | 228,219          | 0                        | 0.00%        |
| Toxics substances compliance                                    | 4,919            | 4,919            | 4,919            | 0                        | 0.00%        |
| Tribal air quality management                                   | 12,829           | 12,829           | 12,829           | 0                        | 0.00%        |
| Tribal general assistance program                               | 65,476           | 65,476           | 65,476           | 0                        | 0.00%        |
| Underground injection control (UIC)                             | 10,506           | 10,506           | 10,506           | 0                        | 0.00%        |
| Underground storage tanks                                       | 1,498            | 1,498            | 1,498            | 0                        | 0.00%        |
| Wetlands program development                                    | 14,661           | 14,661           | 14,661           | 0                        | 0.00%        |
| Multipurpose Grants                                             | 10,000           | 27,000           | 11,000           | 1,000                    | 10.00%       |
| <b>Subtotal, Categorical Grants</b>                             | <b>1,076,041</b> | <b>1,093,041</b> | <b>1,077,041</b> | <b>1,000</b>             | <b>0.09%</b> |