

FY 2019 Senate Appropriations Committee Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2018 Enacted	FY 2019 House Bill	FY 2019 Senate Bill	Delta FY19 Senate vs. FY18 Enacted	% Change
Science & Technology (S&T)**	\$ 706,473	\$ 643,763	\$ 706,473	0	0.00%
Environmental Program & Management (EPM)**	\$ 2,597,999	\$ 2,433,282	\$ 2,597,999	0	0.00%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 447,857	\$ 434,857	\$ 454,958	7,101	1.59%
Inspector General (IG)	\$ 41,489	\$ 41,489	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 34,467	0	0.00%
Hazardous Substance Superfund (SF)*	\$ 1,091,947	\$ 1,127,090	\$ 1,091,947	0	0.00%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 18,209	\$ 18,209	0	0.00%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 91,941	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
- Categorical Grants	\$ 1,076,041	\$ 1,066,041	\$ 1,093,041	17,000	1.58%
- State Revolving Funds	\$ 2,257,120	\$ 2,257,120	\$ 2,258,000	880	0.04%
- All Other STAG	\$ 229,000	\$ 265,000	\$ 224,000	-5,000	-2.18%
STAG Total	\$ 3,562,161	\$ 3,588,161	\$ 3,575,041	12,880	0.36%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 10,000	\$ 50,000	\$ 10,000	0	0.00%
E-Manifest	\$ -	\$ -	\$ -	0	n/a
Rescission of Prior Year STAG Funds	\$ (96,198)	\$ (75,000)	\$ (109,078)	-12,880	13.39%
Agency Total	\$ 8,058,488	\$ 7,958,488	\$ 8,058,488	0	0.00%

* Senate bill requests two funds transfers from SF account: \$17.4M to S&T and \$8.7M to IG

** Senate bill requests rescissions of \$11.3M from the S&T account and \$62M from EPM; chart reflects these rescissions

Appropriation	FY 2018 Enacted	FY 2019 House Draft	FY 2019 Senate Bill	Delta FY19 Senate vs. FY18 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	20,000	20,000	25,000	5,000	25.00%
Brownfields Projects	80,000	80,000	80,000	0	0.00%
Clean Water SRF	1,393,887	1,393,887	1,394,000	113	0.01%
Drinking Water SRF	863,233	863,233	864,000	767	0.09%
Mexico border	10,000	10,000	15,000	5,000	50.00%
Diesel emissions grants	75,000	100,000	50,000	-25,000	-33.33%
Targeted airshed grants	40,000	55,000	50,000	10,000	25.00%
Water Quality Monitoring (Animas River Spill)	4,000	0	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities	0	0	0	0	0.00%
Subtotal, infrastructure assistance grants	2,486,120	2,522,120	2,482,000	-4,120	-0.17%
Categorical grants					
Beaches Protection	9,549	9,549	9,549	0	0.00%
Brownfields	47,745	47,745	47,745	0	0.00%
Environmental Information	9,646	9,646	9,646	0	0.00%
Hazardous waste financial assistance	99,693	99,693	99,693	0	0.00%
Lead	14,049	14,049	14,049	0	0.00%
Nonpoint source (Sec. 319)	170,915	170,915	170,915	0	0.00%
Pesticides enforcement	18,050	18,050	18,050	0	0.00%
Pesticides program implementation	12,701	12,701	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	230,806	230,806	0	0.00%
Water quality monitoring	(17848)	(17848)	(17848)	0	0.00%
Pollution prevention	4,765	4,765	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	101,963	101,963	0	0.00%
Radon	8,051	8,051	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	228,219	228,219	0	0.00%
Toxics substances compliance	4,919	4,919	4,919	0	0.00%
Tribal air quality management	12,829	12,829	12,829	0	0.00%
Tribal general assistance program	65,476	65,476	65,476	0	0.00%
Underground injection control (UIC)	10,506	10,506	10,506	0	0.00%
Underground storage tanks	1,498	1,498	1,498	0	0.00%
Wetlands program development	14,661	14,661	14,661	0	0.00%
Multipurpose Grants	10,000	0	27,000	17,000	170.00%
Subtotal, Categorical Grants	1,076,041	1,066,041	1,093,041	17,000	1.58%