

FY 2018 Omnibus Appropriations Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2017 Enacted	FY 2018 President's Budget Request	FY 2018 Enacted	Delta FY17 vs. FY18 Enacted	% Change
Science & Technology (S&T)***	\$ 706,473	\$ 450,812	\$ 706,473	0	0.00%
Environmental Program & Management (EPM)**	\$ 2,597,999	\$ 1,717,484	\$ 2,597,999	0	0.00%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 435,857	\$ -	\$ 447,857	12,000	2.75%
Inspector General (IG)	\$ 41,489	\$ 37,475	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 34,467	0	0.00%
Hazardous Substance Superfund (SF)*	\$ 1,088,769	\$ 762,063	\$ 1,091,947	3,178	0.29%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 15,717	\$ 18,209	0	0.00%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 47,429	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,066,041	\$ 597,347	\$ 1,076,041	10,000	0.94%
<i>- State Revolving Funds</i>	\$ 2,257,120	\$ 2,257,120	\$ 2,257,120	0	0.00%
<i>- All Other STAG</i>	\$ 204,000	\$ 79,000	\$ 229,000	25,000	12.25%
STAG Total	\$ 3,527,161	\$ 2,933,467	\$ 3,562,161	35,000	0.99%
Sequestered Pesticide Registration Fees	\$ -			0	
Water Infrastructure Finance and Innovation Fund	\$ 10,000	\$ 20,000	\$ 10,000	0	0.00%
E-Manifest**	\$ 3,178	\$ -	\$ -	-3,178	-100.00%
Rescission of Prior Year STAG Funds	\$ (61,198)	\$ (369,000)	\$ (96,198)	-35,000	57.19%
Agency Total	\$ 8,058,488	\$ 5,655,000	\$ 8,058,488	0	0.00%

* Omnibus imposes two funds transfers from SF account: \$15.5M to S&T and \$8.8M to IG

** Senate bill requests that the E-Manifest appropriation of \$3,674 be offset by the collection of subscription fees

*** Senate bill requests rescissions of \$7.4M from the Science & Technology account, and \$45.3M from Environmental Programs & Management; chart reflects these rescissions

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STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	20,000	0	20,000	0	0.00%
Brownfields Projects	80,000	69,000	80,000	0	0.00%
Clean Water SRF	1,393,887	1,393,887	1,393,887	0	0.00%
Drinking Water SRF	863,233	863,233	863,233	0	0.00%
Mexico border	10,000	0	10,000	0	0.00%
Diesel emissions grants	60,000	10,000	75,000	15,000	25.00%
Targeted airshed grants	30,000	0	40,000	10,000	33.33%
Water Quality Monitoring (Animas River Spill)	4,000	0	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities	0	0	0	0	
Subtotal, infrastructure assistance grants	2,461,120	2,336,120	2,486,120	25,000	1.02%
Categorical grants					
Beaches Protection	9,549	0	9,549	0	0.00%
Brownfields	47,745	33,358	47,745	0	0.00%
Environmental Information	9,646	6,739	9,646	0	0.00%
Hazardous waste financial assistance	99,693	69,652	99,693	0	0.00%
Lead	14,049	0	14,049	0	0.00%
Nonpoint source (Sec. 319)	170,915	0	170,915	0	0.00%
Pesticides enforcement	18,050	11,050	18,050	0	0.00%
Pesticides program implementation	12,701	8,874	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	161,257	230,806	0	0.00%
Water quality monitoring	(17848)	(12470)	(17848)	0	0.00%
Pollution prevention	4,765	0	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	71,238	101,963	0	0.00%
Radon	8,051	0	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	159,450	228,219	0	0.00%
Toxics substances compliance	4,919	3,437	4,919	0	0.00%
Tribal air quality management	12,829	8,963	12,829	0	0.00%
Tribal general assistance program	65,476	45,746	65,476	0	0.00%
Underground injection control (UIC)	10,506	7,340	10,506	0	0.00%
Underground storage tanks	1,498	0	1,498	0	0.00%
Wetlands program development	14,661	10,243	14,661	0	0.00%
Multipurpose Grants	0	0	10,000	10,000	
Subtotal, Categorical Grants	1,066,041	597,347	1,076,041	10,000	0.94%