

FY 2019 President's Budget Request - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2017 Actuals	FY 2018 Annualized CR	FY 2019 President's Budget Request	Delta FY19 PresBud vs. FY18 ACR	% Change
Science & Technology (S&T)	\$ 723,576	\$ 708,975	\$ 448,965	-260,010	-36.67%
Environmental Program & Management (EPM)	\$ 2,639,160	\$ 2,602,009	\$ 1,738,852	-863,157	-33.17%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 476,245	\$ 432,897	\$ 37,300	-395,597	n/a
Inspector General (IG)	\$ 41,054	\$ 41,207	\$ 37,475	-3,732	-9.06%
Building and Facilities (B&F)	\$ 32,185	\$ 34,233	\$ 39,553	5,320	15.54%
Hazardous Substance Superfund (SF)	\$ 1,144,699	\$ 1,081,374	\$ 1,088,830	7,456	0.69%
Inland Oil Spill Programs (Oil)	\$ 17,940	\$ 18,085	\$ 15,673	-2,412	-13.34%
Leaking Underground Storage Tanks (LUST)	\$ 92,143	\$ 91,317	\$ 47,532	-43,785	-47.95%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,048,367	\$ 1,058,802	\$ 597,347	-461,455	-43.58%
<i>- State Revolving Funds</i>	\$ 2,325,131	\$ 2,241,792	\$ 2,257,120	15,328	0.68%
<i>- All Other STAG</i>	\$ 184,255	\$ 202,615	\$ 75,000	-127,615	-62.98%
STAG Total	\$ 3,557,752	\$ 3,503,209	\$ 2,929,467	-573,742	-16.38%
Sequestered Pesticide Registration Fees	\$ -		\$ -	0	0.00%
Water Infrastructure Finance and Innovation Fund	\$ 3,598	\$ 12,932	\$ 20,000	7,068	54.66%
E-Manifest	\$ 4,915	\$ 3,156	\$ -	-3,156	-100.00%
Rescission / Cancellation of Funds	\$ -	\$ (90,348)	\$ (220,460)	-130,112	144.01%
Agency Total	\$ 8,257,023	\$ 8,006,149	\$ 6,145,887	-1,860,262	-23.24%

Notes:

- Some totals may not add due to rounding
- Funds transfers typically present in appropriations legislation are not reflected in the President's budget request
- To conform with recent federal spending legislation, the White House Office of Management and Budget released the below addendum to the President's budget request:

<https://www.whitehouse.gov/wp-content/uploads/2018/02/Addendum-to-the-FY-2019-Budget.pdf>

Appropriation	FY 2017 Actuals	FY 2018 Annualized CR	FY 2019 President's Budget Request	Delta FY19 PresBud vs. FY18 ACR	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	20,084	19,864	3,000	-16,864	-84.90%
Brownfields Projects	88,370	79,457	62,000	-17,457	-21.97%
Clean Water SRF	1,380,739	1,384,421	1,393,887	9,466	0.68%
Drinking Water SRF	944,392	857,371	863,233	5,862	0.68%
Mexico border	10,628	9,932	0	-9,932	-100.00%
Diesel emissions grants	40,683	59,593	10,000	-49,593	-83.22%
Targeted airshed grants	19,818	29,796	0	-29,796	-100.00%
Water Quality Monitoring (Animas River Spill)	106	3,973	0	-3,973	-100.00%
Congressionally Mandated Projects	4,566	0	0	0	0.00%
Subtotal, infrastructure assistance grants	2,509,385	2,444,407	2,332,120	-112,287	-4.59%
Categorical grants					
Beaches Protection	9,540	9,484	0	-9,484	-100.00%
Brownfields	46,995	47,421	31,791	-15,630	-32.96%
Environmental Information	9,289	9,580	6,422	-3,158	-32.96%
Hazardous waste financial assistance	97,165	99,016	66,381	-32,635	-32.96%
Lead	14,822	13,954	0	-13,954	-100.00%
Nonpoint source (Sec. 319)	169,772	169,754	0	-169,754	-100.00%
Pesticides enforcement	17,687	17,927	10,531	-7,396	-41.26%
Pesticides program implementation	12,402	12,615	8,457	-4,158	-32.96%
Pollution control (Sec. 106)	227,686	229,239	153,683	-75,556	-32.96%
<i>Water quality monitoring</i>	18,392	17,727	11884	-5,843	-32.96%
Pollution prevention	4,505	4,733	0	-4,733	-100.00%
Public water system supervision (PWSS)	101,126	101,271	67,892	-33,379	-32.96%
Radon	7,963	7,996	0	-7,996	-100.00%
State and local air quality management (Sec. 103, 105, and 106)	214,181	226,669	151,961	-74,708	-32.96%
Toxics substances compliance	4,938	4,886	3,276	-1,610	-32.95%
Tribal air quality management	14,028	12,742	8,963	-3,779	-29.66%
Tribal general assistance program	68,186	65,031	44,233	-20,798	-31.98%
Underground injection control (UIC)	10,572	10,435	6,995	-3,440	-32.97%
Underground storage tanks	1,479	1,488	0	-1,488	-100.00%
Wetlands program development	15,867	14,561	9,762	-4,799	-32.96%
Multipurpose Grants	163	0	27,000	27,000	n/a
Subtotal, Categorical Grants	1,048,367	1,058,802	597,347	-461,455	-43.58%