

## FY 2018 Senate Appropriations Committee Markup - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

| Appropriation   | FY 2017 Enacted     | FY 2018 President's<br>Budget Request | FY 2018 House<br>Markup | FY 2018 Senate<br>Markup | Delta FY18<br>Senate vs.<br>FY17 Enacted | % Change |
|---|---------------------|---------------------------------------|-------------------------|--------------------------|--|----------|
| Science & Technology (S&T)  | \$ 713,823          | \$ 450,812                            | \$ 629,238              | \$ 634,029               | -79,794                                  | -11.18%  |
| Environmental Program & Management (EPM)  | \$ 2,619,799        | \$ 1,717,484                          | \$ 2,399,840            | \$ 2,480,543             | -139,256                                 | -5.32%   |
| <i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i> | \$ 435,857          | \$ -                                  | \$ 397,000              | \$ 443,857               | 8,000                                    | 1.84%    |
| Inspector General (IG)  | \$ 41,489           | \$ 37,475                             | \$ 40,000               | \$ 40,000                | -1,489                                   | -3.59%   |
| Building and Facilities (B&F)   | \$ 34,467           | \$ 39,553                             | \$ 39,553               | \$ 34,467                | 0  | 0.00%    |
| Hazardous Substance Superfund (SF)*   | \$ 1,088,769        | \$ 762,063                            | \$ 1,116,374            | \$ 1,090,735             | 1,966                                    | 0.18%    |
| Inland Oil Spill Programs (Oil)   | \$ 18,209           | \$ 15,717                             | \$ 18,047               | \$ 18,209                | 0  | 0.00%    |
| Leaking Underground Storage Tanks (LUST)  | \$ 91,941           | \$ 47,429                             | \$ 91,874               | \$ 91,941                | 0  | 0.00%    |
| State and Tribal Assistance Grants (STAG)   |                     |                                       |                         |                          |  |          |
| <i>- Categorical Grants</i>   | \$ 1,066,041        | \$ 597,347                            | \$ 1,066,041            | \$ 1,091,041             | 25,000                                   | 2.35%    |
| <i>- State Revolving Funds</i>  | \$ 2,257,120        | \$ 2,257,120                          | \$ 2,007,120            | \$ 2,258,000             | 880                                      | 0.04%    |
| <i>- All Other STAG</i>   | \$ 204,000          | \$ 79,000                             | \$ 215,000              | \$ 204,000               | 0  | 0.00%    |
| <b>STAG Total</b>   | \$ 3,527,161        | \$ 2,933,467                          | \$ 3,288,161            | \$ 3,553,041             | 25,880                                   | 0.73%    |
| Sequestered Pesticide Registration Fees   | \$ -                |                                       |                         |                          | 0  |          |
| Water Infrastructure Finance and Innovation Fund  | \$ 10,000           | \$ 20,000                             | \$ 30,000               | \$ 30,000                | 20,000                                   |          |
| E-Manifest**  | \$ 3,178            | \$ -                                  | \$ -                    | \$ -                     | -3,178                                   | -100.00% |
| Rescission of Prior Year STAG Funds***  | \$ (90,348)         | \$ (369,000)                          | \$ (123,000)            | \$ (64,000)              | 26,348                                   | -29.16%  |
| <b>Agency Total</b>   | <b>\$ 8,058,488</b> | <b>\$ 5,655,000</b>                   | <b>\$ 7,530,087</b>     | <b>\$ 7,908,965</b>      | -149,523                                 | -1.86%   |

\* Senate bill requests two funds transfers from SF account: \$15.5M to S&T and \$8.8M to IG

\*\* Senate bill requests that the E-Manifest appropriation of \$3,674 be offset by the collection of subscription fees

\*\*\* Senate bill requests rescissions of \$64M from the STAG account, \$27M from the Science & Technology account, and \$41M from Environmental Programs & Management

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|---|------------------|------------------------------------|----------------------|-----------------------|------------------------------------|--------------|
| <b>STAG Account Budget Details</b>                              |                  |                                    |                      |                       |                                    |              |
| <b>Infrastructure assistance grants</b>                         |                  |                                    |                      |                       |                                    |              |
| Alaska Native Villages  | 20,000           | 0                                  | 10,000               | 20,000                | 0                                  | 0.00%        |
| Brownfields Projects  | 80,000           | 69,000                             | 90,000               | 80,000                | 0                                  | 0.00%        |
| Clean Water SRF   | 1,393,887        | 1,393,887                          | 1,143,887            | 1,394,000             | 113                                | 0.01%        |
| Drinking Water SRF  | 863,233          | 863,233                            | 863,233              | 864,000               | 767                                | 0.09%        |
| Mexico border   | 10,000           | 0                                  | 0                    | 10,000                | 0                                  | 0.00%        |
| Diesel emissions grants   | 60,000           | 10,000                             | 75,000               | 40,000                | -20,000                            | -33.33%      |
| Targeted airshed grants   | 30,000           | 0                                  | 40,000               | 30,000                | 0                                  | 0.00%        |
| Water Quality Monitoring (Animas River Spill)                   | 4,000            | 0                                  | 0                    | 4,000                 | 0                                  | 0.00%        |
| Assistance for Small and Disadvantaged Communities              | 0                | 0                                  | 0                    | 20,000                | 20,000                             |              |
| <b>Subtotal, infrastructure assistance grants</b>               | <b>2,461,120</b> | <b>2,336,120</b>                   | <b>2,222,120</b>     | <b>2,462,000</b>      | <b>880</b>                         | <b>0.04%</b> |
| <b>Categorical grants</b>                                       |                  |                                    |                      |                       |                                    |              |
| Beaches Protection  | 9,549            | 0                                  | 9,549                | 9,549                 | 0                                  | 0.00%        |
| Brownfields   | 47,745           | 33,358                             | 47,745               | 47,745                | 0                                  | 0.00%        |
| Environmental Information                                       | 9,646            | 6,739                              | 9,646                | 9,646                 | 0                                  | 0.00%        |
| Hazardous waste financial assistance                            | 99,693           | 69,652                             | 99,693               | 99,693                | 0                                  | 0.00%        |
| Lead  | 14,049           | 0                                  | 14,049               | 14,049                | 0                                  | 0.00%        |
| Nonpoint source (Sec. 319)                                      | 170,915          | 0                                  | 170,915              | 170,915               | 0                                  | 0.00%        |
| Pesticides enforcement  | 18,050           | 11,050                             | 18,050               | 18,050                | 0                                  | 0.00%        |
| Pesticides program implementation                               | 12,701           | 8,874                              | 12,701               | 12,701                | 0                                  | 0.00%        |
| Pollution control (Sec. 106)                                    | 230,806          | 161,257                            | 230,806              | 235,806               | 5,000                              | 2.17%        |
| Water quality monitoring  | (17848)          | (12470)                            | (17848)              | (17848)               | 0                                  | 0.00%        |
| Pollution prevention  | 4,765            | 0                                  | 4,765                | 4,765                 | 0                                  | 0.00%        |
| Public water system supervision (PWSS)                          | 101,963          | 71,238                             | 101,963              | 101,963               | 0                                  | 0.00%        |
| Radon   | 8,051            | 0                                  | 8,051                | 8,051                 | 0                                  | 0.00%        |
| State and local air quality management (Sec. 103, 105, and 106) | 228,219          | 159,450                            | 228,219              | 238,219               | 10,000                             | 4.38%        |
| Toxics substances compliance                                    | 4,919            | 3,437                              | 4,919                | 4,919                 | 0                                  | 0.00%        |
| Tribal air quality management                                   | 12,829           | 8,963                              | 12,829               | 12,829                | 0                                  | 0.00%        |
| Tribal general assistance program                               | 65,476           | 45,746                             | 65,476               | 65,476                | 0                                  | 0.00%        |
| Underground injection control (UIC)                             | 10,506           | 7,340                              | 10,506               | 10,506                | 0                                  | 0.00%        |
| Underground storage tanks                                       | 1,498            | 0                                  | 1,498                | 1,498                 | 0                                  | 0.00%        |
| Wetlands program development                                    | 14,661           | 10,243                             | 14,661               | 14,661                | 0                                  | 0.00%        |
| Multipurpose Grants   | 0                | 0                                  | 0                    | 10,000                | 10,000                             |              |
| <b>Subtotal, Categorical Grants</b>                             | <b>1,066,041</b> | <b>597,347</b>                     | <b>1,066,041</b>     | <b>1,091,041</b>      | <b>25,000</b>                      | <b>2.35%</b> |