

FY 2018 House Appropriations Committee Markup - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2016 Enacted	FY 2017 Enacted	FY 2018 President's Budget Request	FY 2018 House Markup	Delta FY18 House vs. FY17 Enacted	% Change
Science & Technology (S&T)	\$ 734,648	\$ 713,823	\$ 450,812	\$ 629,238	-84,585	-11.85%
Environmental Program & Management (EPM)	\$ 2,635,279	\$ 2,619,799	\$ 1,717,484	\$ 2,399,840	-219,959	-8.40%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 427,737	\$ 435,857	\$ -	\$ 397,000	-38,857	-8.92%
Inspector General (IG)	\$ 41,489	\$ 41,489	\$ 37,475	\$ 40,000	-1,489	-3.59%
Building and Facilities (B&F)	\$ 42,317	\$ 34,467	\$ 39,553	\$ 39,553	5,086	14.76%
Hazardous Substance Superfund (SF)*	\$ 1,094,169	\$ 1,088,769	\$ 762,063	\$ 1,116,374	27,605	2.54%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 18,209	\$ 15,717	\$ 18,047	-2,492	-13.69%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 91,941	\$ 47,429	\$ 91,874	-67	-0.07%
State and Tribal Assistance Grants (STAG)						
<i>- Categorical Grants</i>	\$ 1,081,041	\$ 1,066,041	\$ 597,347	\$ 1,066,041	0	0.00%
<i>- State Revolving Funds</i>	\$ 2,257,120	\$ 2,257,120	\$ 2,257,120	\$ 2,007,120	-250,000	-11.08%
<i>- All Other STAG</i>	\$ 180,000	\$ 204,000	\$ 79,000	\$ 215,000	11,000	5.39%
STAG Total	\$ 3,518,161	\$ 3,527,161	\$ 2,933,467	\$ 3,288,161	-239,000	-6.78%
Sequestered Pesticide Registration Fees	\$ -	\$ -			0	
Water Infrastructure Finance and Innovation Fund	\$ -	\$ 10,000	\$ 20,000	\$ 30,000	20,000	
E-Manifest**	\$ 3,674	\$ 3,178	\$ -	\$ -	-3,178	-100.00%
Rescission of Prior Year Funds***	\$ (40,000)	\$ (90,348)	\$ (369,000)	\$ (123,000)	-32,652	36.14%
Agency Total	\$ 8,139,887	\$ 8,058,488	\$ 5,655,000	\$ 7,530,087	-528,401	-6.56%

* House bill requests two funds transfers from SF account: \$15.5M to S&T and \$7.8M to IG

** House bill requests that the E-Manifest appropriation of \$3,674 be offset by the collection of subscription fees

*** House bill requests rescissions of \$60M from the STAG account, \$27M from the Science & Technology account, and \$36M from Environmental Programs & Management

Appropriation	FY 2016		FY 2018		Delta FY18	
	Enacted	FY 2017 Enacted	President's Budget Request	FY 2018 House Markup	House vs. FY17 Enacted	% Change
STAG Account Budget Details						
Infrastructure assistance grants						
Alaska Native Villages	20,000	20,000	0	10,000	-10,000	-50.00%
Brownfields Projects	80,000	80,000	69,000	90,000	10,000	12.50%
Clean Water SRF	1,393,887	1,393,887	1,393,887	1,143,887	-250,000	-17.94%
Drinking Water SRF	863,233	863,233	863,233	863,233	0	0.00%
Mexico border	10,000	10,000	0	0	-10,000	-100.00%
Diesel emissions grants	50,000	60,000	10,000	75,000	15,000	25.00%
Targeted airshed grants	20,000	30,000	0	40,000	10,000	33.33%
Water Quality Monitoring (Animas River Spill)		4,000	0	0	-4,000	-100.00%
Subtotal, infrastructure assistance grants	2,437,120	2,461,120	2,336,120	2,222,120	-239,000	-9.71%
Categorical grants						
Beaches Protection	9,549	9,549	0	9,549	0	0.00%
Brownfields	47,745	47,745	33,358	47,745	0	0.00%
Environmental Information	9,646	9,646	6,739	9,646	0	0.00%
Hazardous waste financial assistance	99,693	99,693	69,652	99,693	0	0.00%
Lead	14,049	14,049	0	14,049	0	0.00%
Nonpoint source (Sec. 319)	164,915	170,915	0	170,915	0	0.00%
Pesticides enforcement	18,050	18,050	11,050	18,050	0	0.00%
Pesticides program implementation	12,701	12,701	8,874	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	230,806	161,257	230,806	0	0.00%
Water quality monitoring	(17848)	(17848)	(12470)	(17848)	0	0.00%
Pollution prevention	4,765	4,765	0	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	101,963	71,238	101,963	0	0.00%
Radon	8,051	8,051	0	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	228,219	159,450	228,219	0	0.00%
Toxics substances compliance	4,919	4,919	3,437	4,919	0	0.00%
Tribal air quality management	12,829	12,829	8,963	12,829	0	0.00%
Tribal general assistance program	65,476	65,476	45,746	65,476	0	0.00%
Underground injection control (UIC)	10,506	10,506	7,340	10,506	0	0.00%
Underground storage tanks	1,498	1,498	0	1,498	0	0.00%
Wetlands program development	14,661	14,661	10,243	14,661	0	0.00%
Multipurpose Grants	21,000	0	0	0	0	0.00%
Subtotal, Categorical Grants	1,081,041	1,066,041	597,347	1,066,041	0	0.00%