

FY 2017 Omnibus Appropriations Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2016 Enacted	FY 2017 President's Budget Request	FY17 Omnibus	Delta FY17 Omnibus vs. FY16 Enacted	% Change
Science & Technology (S&T)	\$ 734,648	\$ 754,184	\$ 713,823	-20,825	-2.83%
Environmental Program & Management (EPM)	\$ 2,635,279	\$ 2,852,893	\$ 2,619,799	-15,480	-0.59%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 427,737	\$ 370,601	\$ 435,857	8,120	1.90%
Inspector General (IG)	\$ 41,489	\$ 51,527	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 42,317	\$ 52,078	\$ 34,467	-7,850	-18.55%
Hazardous Substance Superfund (SF)*	\$ 1,094,169	\$ 1,128,989	\$ 1,088,769	-5,400	-0.49%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 25,410	\$ 18,209	0	0.00%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 94,285	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
- Categorical Grants	\$ 1,081,041	\$ 1,158,400	\$ 1,066,041	-15,000	-1.39%
- State Revolving Funds	\$ 2,257,120	\$ 2,000,000	\$ 2,257,120	0	0.00%
- All Other STAG	\$ 180,000	\$ 122,000	\$ 204,000	24,000	13.33%
STAG Total	\$ 3,518,161	\$ 3,280,400	\$ 3,527,161	9,000	0.26%
Sequestered Pesticide Registration Fees	\$ -	\$ -	\$ -	\$ -	0.00%
Water Infrastructure Finance and Innovation Fund	\$ -	\$ 20,000	\$ 10,000	10,000	n/a
E-Manifest	\$ 3,674	\$ 7,433	\$ 3,178	-496	-13.50%
Rescission of Prior Year Funds**	\$ (40,000)	\$ -	\$ (90,348)	-50,348	125.87%
Agency Total	\$ 8,139,887	\$ 8,267,199	\$ 8,058,488	-81,399	-1.00%

* Bill orders two funds transfers from SF account: \$15.5M to S&T and \$8.8M to IG

** Rescissions = \$7.35M from S&T; \$21.8M from EPM; \$61.2M from STAG = \$90.3M Total

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STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	20,000	17,000	20,000	0	0.00%
Brownfields Projects	80,000	90,000	80,000	0	0.00%
Clean Water SRF	1,393,887	979,500	1,393,887	0	0.00%
Drinking Water SRF	863,233	1,020,500	863,233	0	0.00%
Mexico border	10,000	5,000	10,000	0	0.00%
Diesel emissions grants	50,000	10,000	60,000	10,000	20.00%
Targeted airshed grants	20,000	0	30,000	10,000	50.00%
Water Quality Monitoring (Animas River Spill - New)			4,000	4,000	n/a
Subtotal, infrastructure assistance grants***	2,437,120	2,122,000	2,461,120	24,000	0.98%
Categorical grants					
Beaches Protection	9,549	0	9,549	0	0.00%
Brownfields	47,745	49,500	47,745	0	0.00%
Environmental Information	9,646	25,346	9,646	0	0.00%
Hazardous waste financial assistance	99,693	99,693	99,693	0	0.00%
Lead	14,049	14,049	14,049	0	0.00%
Nonpoint source (Sec. 319)	164,915	164,915	170,915	6,000	3.64%
Pesticides enforcement	18,050	18,050	18,050	0	0.00%
Pesticides program implementation	12,701	13,201	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	246,164	230,806	0	0.00%
Water quality monitoring	(17848)	(17848)	(17848)	0	0.00%
Pollution prevention	4,765	4,765	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	109,700	101,963	0	0.00%
Radon	8,051	0	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	268,229	228,219	0	0.00%
Toxics substances compliance	4,919	4,919	4,919	0	0.00%
Tribal air quality management	12,829	12,829	12,829	0	0.00%
Tribal general assistance program	65,476	96,375	65,476	0	0.00%
Underground injection control (UIC)	10,506	10,506	10,506	0	0.00%
Underground storage tanks	1,498	2,498	1,498	0	0.00%
Wetlands program development	14,661	17,661	14,661	0	0.00%
Multipurpose Grants	21,000	0	0	-21,000	-100.00%
Subtotal, Categorical Grants***	1,081,041	1,158,400	1,066,041	-15,000	-1.39%

*** From bill language on STAG rescission: "The Agency shall calculate the requisite percent reduction necessary to rescind such amounts from new obligational authority and apply it across program areas by formula. The Agency is required to submit, as part of the operating plan, detail on the application of such rescissions by program area."