

## FY 2018 President's Budget Request - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2016 Enacted	FY 2017 President's Budget Request	FY 2017 Enacted	FY 2018 President's Budget Request	Delta FY18 PresBud vs. FY17 Enacted	% Change
Science & Technology (S&T)	\$ 734,648	\$ 754,184	\$ 713,823	\$ 450,812	-263,011	-36.85%
Environmental Program & Management (EPM)	\$ 2,635,279	\$ 2,852,893	\$ 2,619,799	\$ 1,717,484	-902,315	-34.44%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 427,737	\$ 370,601	\$ 435,857	\$ -	-435,857	-100.00%
Inspector General (IG)	\$ 41,489	\$ 51,527	\$ 41,489	\$ 37,475	-4,014	-9.67%
Building and Facilities (B&F)	\$ 42,317	\$ 52,078	\$ 34,467	\$ 39,553	5,086	14.76%
Hazardous Substance Superfund (SF)*	\$ 1,094,169	\$ 1,128,989	\$ 1,088,769	\$ 762,063	-326,706	-30.01%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 25,410	\$ 18,209	\$ 15,717	-2,492	-13.69%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 94,285	\$ 91,941	\$ 47,429	-44,512	-48.41%
<b>State and Tribal Assistance Grants (STAG)</b>						
<i>- Categorical Grants</i>	\$ 1,081,041	\$ 1,158,400	\$ 1,066,041	\$ 597,347	-468,694	-43.97%
<i>- State Revolving Funds</i>	\$ 2,257,120	\$ 2,000,000	\$ 2,257,120	\$ 2,257,120	0	0.00%
<i>- All Other STAG</i>	\$ 180,000	\$ 122,000	\$ 204,000	\$ 79,000	-125,000	-61.27%
<b>STAG Total</b>	\$ 3,518,161	\$ 3,280,400	\$ 3,527,161	\$ 2,933,467	-593,694	-16.83%
Sequestered Pesticide Registration Fees	\$ -	\$ -	\$ -		\$ -	
Water Infrastructure Finance and Innovation Fund	\$ -	\$ 20,000	\$ 10,000	\$ 20,000	10,000	
E-Manifest	\$ 3,674	\$ 7,433	\$ 3,178	\$ -	-3,178	-100.00%
Rescission of Prior Year Funds**	\$ (40,000)	\$ -	\$ (90,348)	\$ (369,000)	-278,652	308.42%
<b>Agency Total</b>	<b>\$ 8,139,887</b>	<b>\$ 8,267,199</b>	<b>\$ 8,058,488</b>	<b>\$ 5,655,000</b>	<b>-2,403,488</b>	<b>-29.83%</b>

\* Requests two funds transfers from SF account: \$18.8M to S&T and \$9.9M to IG

Appropriation	FY 2016 Enacted	FY 2017 President's Budget Request	FY 2017 Enacted	FY 2018 President's Budget Request	Delta FY18 PresBud vs. FY17 Enacted	% Change
<b>STAG Account Budget Details</b>						
<b>Infrastructure assistance grants</b>						
Alaska Native Villages	20,000	17,000	20,000	0	-20,000	-100.00%
Brownfields Projects	80,000	90,000	80,000	69,000	-11,000	-13.75%
Clean Water SRF	1,393,887	979,500	1,393,887	1,393,887	0	0.00%
Drinking Water SRF	863,233	1,020,500	863,233	863,233	0	0.00%
Mexico border	10,000	5,000	10,000	0	-10,000	-100.00%
Diesel emissions grants	50,000	10,000	60,000	10,000	-50,000	-83.33%
Targeted airshed grants	20,000	0	30,000	0	-30,000	-100.00%
Water Quality Monitoring (Animas River Spill)			4,000	0	-4,000	-100.00%
<b>Subtotal, infrastructure assistance grants</b>	<b>2,437,120</b>	<b>2,122,000</b>	<b>2,461,120</b>	<b>2,336,120</b>	<b>-125,000</b>	<b>-5.08%</b>
<b>Categorical grants</b>						
Beaches Protection	9,549	0	9,549	0	-9,549	-100.00%
Brownfields	47,745	49,500	47,745	33,358	-14,387	-30.13%
Environmental Information	9,646	25,346	9,646	6,739	-2,907	-30.14%
Hazardous waste financial assistance	99,693	99,693	99,693	69,652	-30,041	-30.13%
Lead	14,049	14,049	14,049	0	-14,049	-100.00%
Nonpoint source (Sec. 319)	164,915	164,915	170,915	0	-170,915	-100.00%
Pesticides enforcement	18,050	18,050	18,050	11,050	-7,000	-38.78%
Pesticides program implementation	12,701	13,201	12,701	8,874	-3,827	-30.13%
Pollution control (Sec. 106)	230,806	246,164	230,806	161,257	-69,549	-30.13%
Water quality monitoring	(17848)	(17848)	(17848)	(12470)	5,378	-30.13%
Pollution prevention	4,765	4,765	4,765	0	-4,765	-100.00%
Public water system supervision (PWSS)	101,963	109,700	101,963	71,238	-30,725	-30.13%
Radon	8,051	0	8,051	0	-8,051	-100.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	268,229	228,219	159,450	-68,769	-30.13%
Toxics substances compliance	4,919	4,919	4,919	3,437	-1,482	-30.13%
Tribal air quality management	12,829	12,829	12,829	8,963	-3,866	-30.13%
Tribal general assistance program	65,476	96,375	65,476	45,746	-19,730	-30.13%
Underground injection control (UIC)	10,506	10,506	10,506	7,340	-3,166	-30.14%
Underground storage tanks	1,498	2,498	1,498	0	-1,498	-100.00%
Wetlands program development	14,661	17,661	14,661	10,243	-4,418	-30.13%
Multipurpose Grants	21,000	0	0	0	0	
<b>Subtotal, Categorical Grants</b>	<b>1,081,041</b>	<b>1,158,400</b>	<b>1,066,041</b>	<b>597,347</b>	<b>-468,694</b>	<b>-43.97%</b>