

## FY 2017 House Appropriations Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2016 Enacted	FY 2017 President's Budget Request	FY 2017 House Bill	Delta FY17 House Bill vs. FY16 Enacted	% Change	Delta FY17 House Bill vs. FY17 PresBud	% Change
Science & Technology (S&T)	\$ 734,648	\$ 754,184	\$ 720,072	-14,576	-1.98%	-34,112	-4.52%
Environmental Program & Management (EPM)	\$ 2,635,279	\$ 2,852,893	\$ 2,521,410	-113,869	-4.32%	-331,483	-11.62%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 427,737	\$ 370,601	\$ 403,649	-24,088	-5.63%	33,048	8.92%
Inspector General (IG)	\$ 41,489	\$ 51,527	\$ 41,489	0	0.00%	-10,038	-19.48%
Building and Facilities (B&F)	\$ 42,317	\$ 52,078	\$ 34,467	-7,850	-18.55%	-17,611	-33.82%
Hazardous Substance Superfund (SF)	\$ 1,094,169	\$ 1,128,989	\$ 1,121,989	27,820	2.54%	-7,000	-0.62%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 25,410	\$ 18,079	-130	-0.71%	-7,331	-28.85%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 94,285	\$ 94,605	2,664	2.90%	320	0.34%
State and Tribal Assistance Grants (STAG)							
- Categorical Grants	\$ 1,081,041	\$ 1,158,400	\$ 1,058,229	-22,812	-2.11%	-100,171	-8.65%
- State Revolving Funds	\$ 2,257,120	\$ 2,000,000	\$ 2,070,500	-186,620	-8.27%	70,500	3.53%
- All Other STAG	\$ 180,000	\$ 122,000	\$ 242,000	62,000	34.44%	120,000	98.36%
STAG Total	\$ 3,518,161	\$ 3,280,400	\$ 3,370,729	-147,432	-4.19%	90,329	2.75%
Sequestered Pesticide Registration Fees	\$ -	\$ -	\$ -				
Water Infrastructure Finance and Innovation Fund	\$ -	\$ 20,000	\$ 50,000	50,000	n/a	30,000	150.00%
E-Manifest	\$ 3,674	\$ 7,433	\$ 3,178	-496	-13.50%	-4,255	-57.24%
Rescission of Prior Year Funds	\$ (40,000)	\$ -	\$ -	40,000	-100.00%	0	n/a
<b>Agency Total</b>	<b>\$ 8,139,887</b>	<b>\$ 8,267,199</b>	<b>\$ 7,976,018</b>	<b>-163,869</b>	<b>-2.01%</b>	<b>-291,181</b>	<b>-3.52%</b>

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<b>STAG Account Budget Details</b>							
<b>Infrastructure assistance grants</b>							
Alaska Native Villages*	20,000	17,000	17,000	-3,000	-15.00%	0	0.00%
Brownfields Projects*	80,000	90,000	80,000	0	0.00%	-10,000	-11.11%
Clean Water SRF*	1,393,887	979,500	1,000,000	-393,887	-28.26%	20,500	2.09%
Drinking Water SRF*	863,233	1,020,500	1,070,500	207,267	24.01%	50,000	4.90%
Mexico border*	10,000	5,000	5,000	-5,000	-50.00%	0	0.00%
Diesel emissions grants*	50,000	10,000	100,000	50,000	100.00%	90,000	900.00%
Targeted airshed grants*	20,000	0	40,000	20,000	100.00%	40,000	n/a
<b>Subtotal, infrastructure assistance grants</b>	<b>2,437,120</b>	<b>2,122,000</b>	<b>2,312,500</b>	<b>-124,620</b>	<b>-5.11%</b>	<b>190,500</b>	<b>8.98%</b>
<b>Categorical grants</b>							
Beaches Protection	9,549	0	0	-9,549	-100.00%	0	n/a
Brownfields*	47,745	49,500	47,745	0	0.00%	-1,755	-3.55%
Environmental Information*	9,646	25,346	9,646	0	0.00%	-15,700	-61.94%
Hazardous waste financial assistance	99,693	99,693	99,693	0	0.00%	0	0.00%
Lead	14,049	14,049	14,049	0	0.00%	0	0.00%
Nonpoint source (Sec. 319)	164,915	164,915	164,915	0	0.00%	0	0.00%
Pesticides enforcement	18,050	18,050	18,050	0	0.00%	0	0.00%
Pesticides program implementation	12,701	13,201	12,701	0	0.00%	-500	-3.79%
Pollution control (Sec. 106)	230,806	246,164	230,806	0	0.00%	-15,358	-6.24%
Water quality monitoring	(17848)	(17848)	(17848)	0	0.00%	0	0.00%
Pollution prevention	4,765	4,765	4,765	0	0.00%	0	0.00%
Public water system supervision (PWSS)	101,963	109,700	109,700	7,737	7.59%	0	0.00%
Radon	8,051	0	8,051	0	0.00%	8,051	n/a
State and local air quality management (Sec. 103, 105, and 106)	228,219	268,229	228,219	0	0.00%	-40,010	-14.92%
Toxics substances compliance	4,919	4,919	4,919	0	0.00%	0	0.00%
Tribal air quality management	12,829	12,829	12,829	0	0.00%	0	0.00%
Tribal general assistance program	65,476	96,375	65,476	0	0.00%	-30,899	-32.06%
Underground injection control (UIC)	10,506	10,506	10,506	0	0.00%	0	0.00%
Underground storage tanks*	1,498	2,498	1,498	0	0.00%	-1,000	-40.03%
Wetlands program development	14,661	17,661	14,661	0	0.00%	-3,000	-16.99%
Multipurpose Grants	21,000	0	0	-21,000	-100.00%	0	n/a
<b>Subtotal, Categorical Grants</b>	<b>1,098,889</b>	<b>1,158,400</b>	<b>1,058,229</b>	<b>-40,660</b>	<b>-3.70%</b>	<b>-100,171</b>	<b>-8.65%</b>