

FY 2017 President's Budget Request (2-9-16) (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2015 Actuals	FY 2016 Enacted	FY 2017 President's Budget Request	Delta FY17 President's Budget Request vs. FY16 Enacted	% Change
Science & Technology (S&T)	\$ 728,592	\$ 734,648	\$ 754,184	\$ 19,536	2.66%
Environmental Program & Management (EPM)	\$ 2,631,416	\$ 2,635,279	\$ 2,852,893	\$ 217,614	8.26%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 433,547	\$ 427,737	\$ 370,601	\$ (57,136)	-13.36%
Inspector General (IG)	\$ 42,542	\$ 41,489	\$ 51,527	\$ 10,038	24.19%
Building and Facilities (B&F)	\$ 41,284	\$ 42,317	\$ 52,078	\$ 9,761	23.07%
Hazardous Substance Superfund (SF)	\$ 1,175,645	\$ 1,094,169	\$ 1,128,989	\$ 34,820	3.18%
Inland Oil Spill Programs (Oil)	\$ 18,270	\$ 18,209	\$ 25,410	\$ 7,201	39.55%
Leaking Underground Storage Tanks (LUST)	\$ 92,748	\$ 91,941	\$ 94,285	\$ 2,344	2.55%
State and Tribal Assistance Grants (STAG)					
- Categorical Grants	\$ 1,071,776	\$ 1,081,041	\$ 1,158,400	\$ 77,359	7.16%
- State Revolving Funds	\$ 2,345,300	\$ 2,257,120	\$ 2,000,000	\$ (257,120)	-11.39%
- All Other STAG	\$ 156,077	\$ 180,000	\$ 122,000	\$ (58,000)	-32.22%
STAG Total	\$ 3,573,154	\$ 3,518,161	\$ 3,280,400	\$ (237,761)	-6.76%
Sequestered Pesticide Registration Fees	\$ -	\$ -	\$ -	\$ -	n/a
Water Infrastructure Finance and Innovation Fund	\$ -	\$ -	\$ 20,000	\$ 20,000	n/a
E-Manifest	\$ 1,469	\$ 3,674	\$ 7,433	\$ 3,759	102.31%
Rescission of Prior Year Funds	\$ -	\$ (40,000)	\$ -	\$ 40,000	-100.00%
Agency Total	\$ 8,305,805	\$ 8,139,887	\$ 8,267,199	\$ 127,312	1.56%

Appropriation	FY 2015 Enacted	FY 2016 Enacted	FY 2017 President's Budget Request	Delta FY17 President's Budget Request vs. FY16 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	9,822	20,000	17,000	-3,000	-15.00%
Brownfields Projects	88,086	80,000	90,000	10,000	12.50%
Clean Water SRF	1,438,247	1,393,887	979,500	-414,387	-29.73%
Drinking Water SRF	907,053	863,233	1,020,500	157,267	18.22%
Mexico border	7,232	10,000	5,000	-5,000	-50.00%
Diesel emissions grants	36,139	50,000	10,000	-40,000	-80.00%
Targeted airshed grants	0	20,000	0	-20,000	-100.00%
Subtotal, infrastructure assistance grants	2,486,579	2,437,120	2,122,000	-315,120	-12.93%
Categorical grants					
Beaches Protection	9,868	9,549	0	-9,549	-100.00%
Brownfields	48,203	47,745	49,500	1,755	3.68%
Environmental Information	12,171	9,646	25,346	15,700	162.76%
Hazardous waste financial assistance	101,311	99,693	99,693	0	0.00%
Lead	14,185	14,049	14,049	0	0.00%
Nonpoint source (Sec. 319)	165,686	164,915	164,915	0	0.00%
Pesticides enforcement	18,013	18,050	18,050	0	0.00%
Pesticides program implementation	12,748	12,701	13,201	500	3.94%
Pollution control (Sec. 106)	229,531	230,806	246,164	15,358	6.65%
(Water quality monitoring)	(16,867)	(17,848)	0	17,848	-100.00%
Pollution prevention	4,471	4,765	4,765	0	0.00%
Public water system supervision (PWSS)	102,021	101,963	109,700	7,737	7.59%
Radon	8,267	8,051	0	-8,051	-100.00%
State and local air quality management (Sec. 103, 105, and 106)	231,121	228,219	268,229	40,010	17.53%
Toxics substances compliance	4,817	4,919	4,919	0	0.00%
Tribal air quality management	13,611	12,829	12,829	0	0.00%
Tribal general assistance program	66,417	65,476	96,375	30,899	47.19%
Underground injection control (UIC)	11,131	10,506	10,506	0	0.00%
Underground storage tanks	1,494	1,498	2,498	1,000	66.76%
Wetlands program development	16,713	14,661	17,661	3,000	20.46%
NEW Multipurpose Grants	0	21,000	0	-21,000	-100.00%
Subtotal, Categorical Grants	1,071,776	1,081,041	1,158,400	77,359	7.16%