

Department of Energy
 FY 2008 Control Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
Assistant Secretary For Environmental Management					
Non-Defense Environmental Cleanup					
West Valley demonstration project.....	76,329	73,400	54,395	-19,005	-25.9%
Gaseous diffusion plants.....	48,325	74,860	38,120	-36,740	-49.1%
Depleted uranium hexafluoride conversion, 02-U-101.....	84,945	32,556	—	-32,556	-100.0%
Fast flux test reactor facility (WA).....	45,652	34,843	10,342	-24,501	-70.3%
Small sites.....	94,436	94,699	78,080	-16,619	-17.5%
Total, Non-Defense Environmental Cleanup.....	349,687	310,358	180,937	-129,421	-41.7%
Defense Environmental Cleanup					
Closure sites.....	1,077,806	320,937	42,437	-278,500	-86.8%
Hanford site:					
2012 completion projects.....	440,711	423,618	413,038	-10,580	-2.5%
2035 completion projects.....	332,162	381,098	464,042	+82,944	+21.8%
Total, Hanford site.....	772,873	804,716	877,080	+72,364	+9.0%
Office of River Protection.....	848,334	964,127	963,443	-684	-0.1%
Idaho National Laboratory.....	532,862	512,604	504,026	-8,578	-1.7%
NNSA sites and Nevada off-sites.....	299,447	232,068	271,130	+39,062	+16.8%
Oak Ridge Reservation.....	254,790	159,862	179,284	+19,422	+12.1%
Savannah River sites:					
2012 completion projects.....	250,924	236,132	31,000	-205,132	-86.9%
2035 completion projects.....	486,676	277,338	510,071	+232,733	+83.9%
Tank farm activities.....	533,373	570,924	665,019	+94,095	+16.5%
Total, Savannah River site.....	1,270,973	1,084,394	1,206,090	+121,696	+11.2%
Waste Isolation Pilot Plant.....	228,331	213,278	219,739	+6,461	+3.0%
Program direction.....	241,386	291,216	309,760	+18,544	+6.4%
Program support.....	32,519	37,881	33,146	-4,735	-12.5%
Safeguards and Security.....	281,189	295,840	273,381	-22,459	-7.6%
Technology development.....	29,047	21,389	21,389	—	—
Uranium enrichment D&D fund contribution.....	446,490	452,000	463,000	+11,000	+2.4%
Subtotal, Defense environmental cleanup.....	6,316,047	5,390,312	5,363,905	-26,407	-0.5%
Use of prior year balances.....	-166,318	—	—	—	—
uncosted balance.....	-20,000	—	—	—	—
Total, Defense Environmental Cleanup.....	6,129,729	5,390,312	5,363,905	-26,407	-0.5%
Uranium Enrichment Decontamination and Decommissioning Fund					
Decontamination and decommissioning.....	536,806	559,368	553,509	-5,859	-1.0%
Uranium/thorium reimbursement.....	19,800	20,000	20,000	—	—
Total, Uranium Enrichment D&D Fund.....	556,606	579,368	573,509	-5,859	-1.0%
Uranium Enrichment D&D Fund Discretionary Payment					
Transfer payment from Defense ER&WM.....	-446,490	-452,000	-463,000	-11,000	-2.4%
Uranium Sales and Remediation					
Uranium sales and remediation.....	124,542	—	—	—	—
Offsetting collections.....	-124,542	—	—	—	—
Total, Uranium Sales and Remediation.....	—	—	—	—	—
Total, Environmental Management.....	6,589,532	5,828,038	5,655,351	-172,687	-3.0%